Paper G – Appendix 1 LGF Project Delivery

|   | 1                      | 1                  |  | Ī                         | ı                |            | ı            |          |             | T           |                |
|---|------------------------|--------------------|--|---------------------------|------------------|------------|--------------|----------|-------------|-------------|----------------|
|   |                        |                    |  | Contracted                | Achieved to date | Q2 20/21   | Q3 20/21     | Q4 20/21 | Total 20/21 | April 2021+ | LEP RAG Status |
| Project Name                                  | Status                 |                    |  |                           |                  |            |              |          |             |             |                |
| 1 Toject Name                                 | Status                 |                    | LGF  | C4 000 000                | C4 000 000       | £0         |              | £0       |             |             |                |
|   |                        | Funding            |  | £4,000,000                | £4,000,000       | £650,468   | £0<br>£6,700 | £0       | £0          | £0<br>£0    |                |
|   |                        |                    | Match  | £10,894,722               | £12,536,824      | 1050,408   | 10,700       | ΙU       | £2,000,818  | 10          | een            |
| A63 Bridge - Connecting the City              | In Delivery            | Nation to the same | Start on Site/Start of Project                 | 05/10/2018                | Yes              | -          | -            | -        | -           | -           | Amber/Green    |
|   |                        | Milestones         | Physical Completion                            | 20/05/2020                | No               | 11/09/2020 | -            | -        | -           | -           | mbe            |
|   |                        |                    | Opening Ceremony                               | N/A                       | N/A              | -          | -            | -        | -           | -           | ₹              |
|   |                        | Outputs            | Length New Cycle Ways (km)                     | 0.28                      | 0                | 0.28       | 0            | 0        | 0.28        | 0           |                |
|   |                        |                    | LGF  | £1,473,712                | £1,473,712       | £0         | £0           | £0       | £0          | £0          |                |
|   |                        | Funding            | Match  | £5,868,000                | £5,868,000       | £0         | £0           | £0       | £0          | £0          |                |
|   |                        |                    |  |                           |                  | -          | -            | -        | -           | -           | ر              |
| Grimsby Town Centre - Infrastructure<br>Works | Total Completion       | Milestones         | Start on Site/Start of Project                 | 15/02/2016                |                  | -          | -            | _        | _           |             | Green          |
|   |                        |                    | Physical Completion                            | 31/10/2016                |                  | -          | -            | -        | -           | _           | J              |
|   |                        |                    | Opening Ceremony                               | 31/10/2016                |                  |            |              |          |             |             |                |
|   |                        | Outputs            | Jobs Created                                   | 290                       | 290              | 0          | 0            | 0        | 0           | 0           |                |
|   |                        |                    | Commercial Floorspace Created/Refurbished (m²) | 0                         | 3053             | 0          | 0            | 0        | 0           | 0           |                |
|   |                        | Funding            | LGF  | £3,999,822                | £3,999,822       | £0         | £0           | £0       | £0          | £0          |                |
|   |                        |                    | Match  | £18,356,775               | £18,356,775      | £0         | £0           | £0       | £0          | £0          | _              |
| Growing the Humber (2)                        | Total Completion       | Milestones         | Start on Site/Start of Project                 | 31/03/2015                |                  | -          | -            | -        | -           | -           | Green          |
|   |                        | ivillestories      | Physical Completion                            | 31/03/2017                |                  | -          | -            | -        | -           | -           | J              |
|   |                        | Outputs            | Opening Ceremony                               |                           | N/A              |            |              |          |             |             |                |
|   |                        | Outputs            | Jobs Created                                   | 275                       | 431              | 0          | 0            | 0        | 0           | 0           |                |
|   |                        | Funding            | LGF  | £10,000,000               | £10,000,000      | £0         | £0           | £0       | £0          | £0          |                |
|   |                        |                    | Match  | £80,100,000<br>01/04/2015 | £60,742,540      | £0         | £0           | £0       | £0          | £0          |                |
| Delivering Heusing Crewth in Hull             | la Dalivani            | Milestones         | Start on Site/Start of Project                 | 31/03/2020                |                  | -          | -            | -        | -           | -           | sen            |
| Delivering Housing Growth in Hull             | In Delivery            | Willestones        | Physical Completion Opening Ceremony           | 31/03/2020<br>TBC         |                  | -          | -            | -        | -           |             | Green          |
|   |                        |                    | Apprenticeships                                | 88                        | 118              | 0          | 0            | 0        | 0           | 0           |                |
|   |                        | Outputs            | Housing Units Completed                        | 1194                      | 1194             | 0          | 0            | 0        | 0           | 0           |                |
|   |                        |                    |  |                           |                  | £0         | £0           |          |             |             |                |
|   |                        | Funding            | LGF<br>Match                                   | £1,750,000                | £1,750,000       |            | £0<br>£0     | £0<br>£0 | £0          | £0<br>£0    |                |
|   |                        |                    | Start on Site/Start of Project                 | £2,053,794<br>01/11/2016  | £2,033,066       | £18,029    | ±0           | ±0       | £18,029     | ±0          | C              |
| Skills Capital - CATCH                        | Physical<br>Completion | oletion Milestones | Physical Completion                            |                           | Yes              | -          | -            | -        | -           | _           | Green          |
|   |                        |                    |  | Date                      |                  |            |              |          |             |             | 0              |
|   |                        | Outouto            | Opening Ceremony                               | Unknown                   |                  | -          | -            | -        | -           | -           |                |
|   |                        | Outputs            | Jobs Created                                   | 490                       | 1381             | 0          | 0            | 0        | 0           | 0           |                |

|   |                  |             | Completed New/Refurbished Training Floorspace       | 1420        | 1430        |            | 0       |            | 0          | 0    |             |
|---|------------------|-------------|---|-------------|-------------|------------|---------|------------|------------|------|-------------|
|   |                  |             | (m²) Qualifications Achieved                        | 1430<br>290 | 1372        | 0          | 0       | 0          | 0          | 0    |             |
|   |                  |             |   | £375,000    | £375,000    | 0<br>£0    | 0<br>£0 | £0         | 0<br>£0    | £0   |             |
|   |                  | Funding     | LGF<br>Match  | £179,921    | £179,921    | £0         | £0      | £0         | £0         | £0   |             |
|   |                  |             | Start on Site/Start of Project                      | 01/05/2015  | Yes         | -          | - 10    | -          | -          | -    |             |
|   |                  | Milestones  | Physical Completion                                 |             | Yes         | -          | _       | -          | _          | _    | Amber/Green |
| Skills Capital - Goole College Workshop | Physical         | Willestones | · ·   | 30/09/2016  | Yes         | -          | _       | -          | _          | _    | r/Gr        |
| Modernisation                           | Completion       |             | Opening Ceremony  Jobs Created                      | 11/11/2016  |             |            | 0       | 0          | 0          | 0    | nbe         |
|   |                  |             | Completed New/Refurbished Training Floorspace       | 2           | 2           | 0          | 0       | Ü          | U          | U    | Ā           |
|   |                  | Outputs     | (m²)  | 380         | 357         | 0          | 0       | 0          | 0          | 0    |             |
|   |                  |             | Qualifications Achieved                             | 316         | 255         | 21         | 0       | 0          | 21         | 41   |             |
|   |                  | Funding     | LGF   | £2,050,000  | £2,050,000  | £0         | £0      | £0         | £0         | £0   |             |
|   |                  | runding     | Match   | £5,829,438  | £4,575,496  | £0         | £0      | £0         | £0         | £0   |             |
|   |                  |             | Start on Site/Start of Project                      | 01/06/2015  | Yes         | -          | =       | -          | -          | -    | C.          |
| MODAL - Environmental and Logistics     | Physical         | Milestones  | Physical Completion                                 | 30/04/2017  | Yes         | -          | =       | -          | -          | -    | Gree        |
| Learning Hub                            | Completion       |             | Opening Ceremony                                    | 01/05/2017  | Yes         | -          | -       | -          | -          | -    | Amber/Green |
| -                                       |                  |             | Jobs Created  | 33.3        | 16.3        | 0          | 0       | 0          | 3          | 15   | Amk         |
|   |                  | Outputs     | Completed New/Refurbished Training Floorspace       |             |             | _          | _       |            |            |      |             |
|   |                  |             | (m²)  | 2069        | 2069        | 0          | 0       | 0          | 0          | 0    |             |
|   |                  |             | Qualifications Achieved                             | 10504       | 4157        | 132        | 175     | 225        | 578        | 6752 |             |
|   |                  | Funding     | LGF   | £3,000,000  | £3,000,000  | £0         | £0      | £0         | £0         | £0   |             |
|   |                  |             | Match   | £1,204,699  | £1,204,699  | £0         | £0      | £0         | £0         | £0   |             |
|   |                  | Milestones  | Start on Site/Start of Project                      | 04/01/2016  | Yes         | -          | -       | -          | -          | -    |             |
| Hull and Holderness Flood Alleviation   |                  |             | Physical Completion                                 | 31/10/2016  | Yes         | -          | -       | -          | -          | -    | en          |
| Scheme                                  | Total Completion |             | Opening Ceremony                                    | N/A         | N/A         | -          | -       | -          | -          | -    | Green       |
|   |                  |             | Jobs Created  | 727         | 727         | 0          | 0       | 0          | 0          | 0    |             |
|   |                  | Outputs     | Apprenticeships                                     | 90          | 90          | 0          | 0       | 0          | 0          | 0    |             |
|   |                  |             | Domestic Properties with reduced flood risk         | 7150        | 7150        | 0          | 0       | 0          | 0          | 0    |             |
|   |                  |             | Commercial floor space with reduced flood risk (m²) | 140853      | 140853      | 0          | 0       | 0          | 0          | 0    |             |
|   |                  | Funding     | LGF   | £5,100,000  | £5,100,000  | £0         | £0      | £0         | £0         | £0   |             |
|   |                  |             | Match   | £15,669,000 | £13,765,970 | £1,903,031 | £0      | £0         | £1,903,031 | £0   |             |
|   |                  |             | Start on Site/Start of Project                      | 01/06/2016  | Yes         | -          | -       | -          | -          | -    | ۵           |
| Anlaby and East Ella Flood Alleviation  |                  | Milestones  | Physical Completion                                 | 31/03/2020  | Yes         | -          | -       | -          | -          | -    | gree        |
| Scheme                                  | In Delivery      |             | Opening Ceremony                                    | N/A         | N/A         | -          | -       | -          | -          | -    | Amber/Green |
|   |                  |             | Jobs Created  | 583         | 0           | 0          | 0       | 0          | 0          | 0    | Amb         |
|   |                  | Outputs     | Housing Units Completed                             | 0           | 218         | 0          | 0       | 0          | 0          | 0    | ,           |
|   |                  |             | Domestic Properties with reduced flood risk         | 4495        | 0           | 0          | 0       | 0          | 0          | 0    |             |
|   |                  |             | Commercial floor space with reduced flood risk (m²) | 96630       | 0           | 0          | 0       | 0          | 0          | 0    |             |
|   |                  | Funding     | LGF   | £2,000,000  | £130,720    | £0         | £0      | £1,869,280 | £2,000,000 | £0   |             |
|   |                  | runung      | Match   | £9,039,000  | £2,544,908  | £0         | £0      | £6,494,091 | £6,583,859 | £0   |             |
|   |                  |             | Start on Site/Start of Project                      | 11/11/2019  |             | -          | -       | -          | -          | -    |             |
| Hassia Farashara Flood Defense Schares  | In Doliver       | Milestones  | Physical Completion                                 | 31/03/2021  | No          | -          | -       | 31/03/2021 | -          | -    | Green       |
| Hessle Foreshore Flood Defence Scheme   | In Delivery      |             | Opening Ceremony                                    | N/A         |             | -          | -       | -          | -          | -    | Gre         |
|   |                  |             | Jobs Created  | 95.2        | 0           | 0          | 0       | 95.2       | 95.2       | 0    |             |
|   |                  |             | Domestic Properties with reduced flood risk         | 4330        | 0           | 0          | 0       | 4330       | 4330       | 0    |             |
|   | Outpu            | Outputs     | Commercial floor space with reduced flood risk (m²) | 39648       | 0           | 0          | 0       | 39648      | 39648      | 0    |             |

|  |                  |                     | LGF   | £5,000,000  | £5,000,000  | £0         | £0         | £0          | £0          | £0          |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|--|------------------|---------------------|---|-------------|-------------|------------|------------|-------------|-------------|-------------|--------------|--------------|------------|------------|------------|------------|--------------------------------|------------|-----|---|---|---|---|---|----|
|  |                  | Funding             | Match   | £16,237,000 | £10,690,349 | £5,556,651 | £0         | £0          | £5,671,007  | £0          |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  |                     | Start on Site/Start of Project                      | 01/08/2017  | Yes         | -          | -          | -           | -           | -           |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  | Milestones          | Physical Completion                                 | 31/03/2020  | No          | -          | -          | -           | -           | -           | Amber/Green  |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
| Cottingham and Orchard Park Flood                            | In Delivery      |                     | Opening Ceremony                                    | N/A         | N/A         | -          | -          | -           | -           | -           | r/Gr         |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
| Alleviation Scheme   |                  |                     | Jobs Created  | 33.3        | 0           | 8.3        | 0          | 0           | 8.3         | 0           | mbe          |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  |                     | Apprenticeships                                     | 25          | 0           | 6          | 0          | 0           | 6           | 0           | ⋖            |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  | Outputs             | Domestic Properties with reduced flood risk         | 5741        | 0           | 1435       | 0          | 0           | 1435        | 0           |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  |                     | Commercial floor space with reduced flood risk (m²) | 113416      | 0           | 28354      | 0          | 0           | 28354       | 0           |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  | Funding             | LGF   | £2,140,000  | £2,140,000  | £0         | £0         | £0          | £0          | £0          |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  | runung              | Match   | £29,116,580 | £4,208,254  | £2,181,334 | £3,257,682 | £2,473,194  | £8,980,464  | £14,616,374 |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
| RHICS: Holderness Drain Flood Alleviation                    | In Delivery      |                     | Start on Site/Start of Project                      | 01/01/2020  | Yes         | -          | -          | -           | -           | -           | Amber        |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
| Scheme   | iii Delivery     | Milestones          | Physical Completion                                 | 31/03/2021  | No          | -          | -          | -           | -           | 31/03/2022  | Am           |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  |                     | Opening Ceremony                                    | N/A         | N/A         | -          | -          | -           | -           | -           |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  | Outputs             | Domestic Properties with reduced flood risk         | 870         | 0           | 0          | 0          | 0           | 0           | 870         |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  | Funding             | LGF   | £150,000    | £150,000    | £0         | £0         | £0          | £0          | £0          |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  | Tunung              | Match   | £72,981     | £49,111     | £23,221    | £0         | £0          | £23,221     | £0          |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
| DUICC: Communication Channel                                 | Dhusiaal         |                     | Start on Site/Start of Project                      | 04/09/2017  | Yes         | -          | -          | -           | -           | -           | c            |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
| RHICS: Conveyancing Channel Physical Improvements Completion | Milestones       | Physical Completion | 22/09/2017  | Yes         | -           | -          | -          | -           | -           | Green       |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
| ·  | ·                |                     | Opening Ceremony                                    | N/A         | N/A         | -          | -          | -           | -           | -           | Ŭ            |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  | Outputs             | Jobs Created  | 100         | 100         | 0          | 0          | 0           | 0           | 0           |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  | Carpara             | Commercial floor space with reduced flood risk (m²) | 45,000      | 45,000      | 0          | 0          | 0           | 0           | 0           |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  | Funding             | LGF   | £675,000    | £675,000    | £0         | £0         | £0          | £0          | £0          |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  | - unumg             | Match   | £75,000     | £75,000     | £0         | £0         | £0          | £0          | £0          |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  |                     | Start on Site/Start of Project                      | 04/09/2017  | Yes         | -          | -          | -           | -           | -           |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
| RHICS: Connecting the Waterfront                             | Physical         | Milestones          | Physical Completion                                 | 05/07/2018  | Yes         | -          | -          | -           | -           | -           | Green        |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
| ggee   | Completion       | Completion          | Opening Ceremony                                    | N/A         | N/A         | -          | -          | -           | -           | -           | Ģ            |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  |                     | Jobs Created  | 895         | 0           | 0          | 0          | 0           | 0           | 0           |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  | Outputs             | Domestic Properties with reduced flood risk         | 33          | 0           | 0          | 0          | 0           | 0           | 0           |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  |                     | Commercial floor space with reduced flood risk (m²) | 90000       | 0           | 0          | 0          | 0           | 0           | 0           |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  | Funding             | LGF   | £840,000    | £139,455    | £0         | £0         | £700,545    | £840,000    | £0          |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  |                     | Match   | £360,000    | £0          | £0         | £0         | £360,000    | £360,000    | £0          | u            |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  |                     | Start on Site/Start of Project                      | 31/01/2020  |             | -          | -          | -           | -           | -           | Gree         |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
| RHICS: Hempholme & Wilfholme                                 | In Delivery      | Milestones          | Physical Completion                                 | 31/03/2020  | No          | -          | -          | 31/03/2021  | -           | -           | Amber/Green  |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  |                     | Opening Ceremony                                    | N/A         | N/A         | -          | -          | -           | -           | -           | Aml          |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  | Outputs             | Jobs Created  | 40          | 0           | 0          | 0          | 40          | 40          | 0           |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  |                     | Area of land with reduced flood risk (ha)           | 348         | 0           | 0          | 0          | 348         | 0           | 0           |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  | Funding             | LGF   | £3,000,000  | £3,000,000  | £0         | £0         | £0          | £0          | £0          |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  |                     | Match   | £3,250,000  | £3,250,000  | £0         | £0         | £0          | £0          | £0          | _            |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
| Albert Dock  | Total Completion | Milestone           | Start on Site/Start of Project                      | 01/04/2014  | Yes         | -          | -          | -           | -           | -           | Green        |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  | Milestones          | 7 · · · · · · · · · · · · · · · · · · ·             | 31/07/2015  |             | -          | -          | -           | -           | -           | G            |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  | Outrosts            | Opening Ceremony                                    | N/A         |             | -          | -          | -           | -           | -           |              |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  |                  | Outputs             | Jobs Created  | 0           | 850         | 0          | 0          | 0           | 0           | 0           | ō            |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
| Lincolnohiro Lakos Flood Defence Sehama                      | Physical         | Funding             | LGF   | £13,300,000 | £13,300,000 | £0         | £0         | 0£0         | 0 <u>±</u>  | £0          | Amber/Red    |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
| Lincolnshire Lakes Flood Defence Scheme                      | Completion       | Milostons           | Match   | £39,419,359 | £25,620,719 | £0         | £0         | £14,519,360 | £14,519,360 | £0          | nbe          |              |            |            |            |            |                                |            |     |   |   |   |   |   |    |
|  | N                | Completion          | Completion  | Completion  | Completion  | Completion | Completion | Completion  | Completion  | Completion  | Completion - | Completion _ | Completion | Completion | Completion | Milestones | Start on Site/Start of Project | 01/04/2016 | Yes | - | - | = | - | - | Ar |

|  |   |             | Physical Completion   | 31/03/2020  | Yes            | -           | -           | -           | _           | -           |                 |       |            |            |          |          |    |            |    |          |
|--|---|-------------|---|-------------|----------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------|------------|------------|----------|----------|----|------------|----|----------|
|  |   |             | Opening Ceremony  | i e         | N/A            | -           | -           | -           | -           | -           |                 |       |            |            |          |          |    |            |    |          |
|  |   |             | Jobs Created  | 3588        | 40             | 40          | 0           | 0           | 40          | 3508        |                 |       |            |            |          |          |    |            |    |          |
|  |   |             | Housing Units Completed                                     | 6148        | 71             | 0           | 0           | 0           | 0           | 6077        |                 |       |            |            |          |          |    |            |    |          |
|  |   | Outputs     | Domestic Properties with reduced flood risk                 | 9384        | 3307           | 0           | 0           | 0           | 0           | 6077        |                 |       |            |            |          |          |    |            |    |          |
|  |   |             | Commercial floor space with reduced flood risk (m²)         | 265,441     | 225441         | 0           | 0           | 0           | 0           | 40000       |                 |       |            |            |          |          |    |            |    |          |
|  |   |             | Commercial Floorspace Created/Refurbished (m²)              | 40,000      | 0              | 0           | 0           |             | 0           | 40000       |                 |       |            |            |          |          |    |            |    |          |
|  |   |             | LGF   | £1,730,000  | £1,730,000     | £0          | £0          | £0          | £0          | £0          |                 |       |            |            |          |          |    |            |    |          |
|  |   | Funding     | Match   | £1,632,000  | £1,040,000     | £0          | £0          | £0          | £0          | £0          |                 |       |            |            |          |          |    |            |    |          |
| Humberside Airport                         | Total Completion                                      |             | Start on Site/Start of Project                              | 01/01/2015  | Yes            | -           | -           | -           | -           | -           | Green           |       |            |            |          |          |    |            |    |          |
| ·  |   | Milestones  | Physical Completion   | 30/06/2016  | Yes            | -           | -           | -           | -           | -           | Ū               |       |            |            |          |          |    |            |    |          |
|  |   |             | Opening Ceremony  |             | N/A            | -           | -           | -           | -           | -           |                 |       |            |            |          |          |    |            |    |          |
|  |   |             | LGF   | £7,200,000  | £7,200,000     | £0          | £0          | £0          | £0          | £0          |                 |       |            |            |          |          |    |            |    |          |
|  |   | Funding     | Match   | £9,953,000  | £9,999,000     | £0          | £0          | £0          | £0          | £0          |                 |       |            |            |          |          |    |            |    |          |
|  | Physical  |             | Start on Site/Start of Project                              | 01/04/2015  | Yes            | -           | -           | -           | -           | -           | E               |       |            |            |          |          |    |            |    |          |
| South Humber Rail Gauge Enhancements       | Completion  | Milestones  | Physical Completion   | 30/06/2019  | Yes            | -           | -           | -           | -           | -           | Green           |       |            |            |          |          |    |            |    |          |
|  | ·   |             | Opening Ceremony  | 1           | N/A            | -           | -           | -           | -           | _           | Ŭ               |       |            |            |          |          |    |            |    |          |
|  |   | Outputs     | W12 Gauge certificate                                       | 1           | 1              | 0           | 0           | 0           | 0           | 0           |                 |       |            |            |          |          |    |            |    |          |
|  |   | Outputs     | LGF   | £5,750,000  | £5,750,000     | £0          | £0          |             | £0          | £0          |                 |       |            |            |          |          |    |            |    |          |
|  |   | Funding     | Match   | £6,450,000  | £6,814,608     | £500,000    | £278,392    | £0<br>£0    | £794,056    | £0<br>£0    |                 |       |            |            |          |          |    |            |    |          |
|  |   |             | Start on Site/Start of Project                              |             | Yes            | 1500,000    | -           | EU          | -           | EU          |                 |       |            |            |          |          |    |            |    |          |
|  |   | Milestones  | -   | 01/04/2016  |                | 20/00/2020  |             | -           | -           | -           | c               |       |            |            |          |          |    |            |    |          |
| Bridlington Integrated Transport Project 2 | In Delivery   | Willestones | Physical Completion   | 01/04/2018  | No<br>N/A      | 30/09/2020  | =           | -           | _           | -           | Green           |       |            |            |          |          |    |            |    |          |
|  |   |             | Opening Ceremony  | N/A         | N/A            | -           | - 0.2       | -           |             | -           | O               |       |            |            |          |          |    |            |    |          |
|  |   | Outputs     | Length of Road Resurfaced (km)                              | 1           | 1.08           | 0           | 0.3         | 0           | 0.3         | 0           |                 |       |            |            |          |          |    |            |    |          |
|  |   | Outputs     | Length of Newly Built Road (km)  Length New Cycle Ways (km) | 0.1         | 0.225<br>0.667 | 0           | 0           | 0           | 0           | 0           |                 |       |            |            |          |          |    |            |    |          |
|  |   |             | , , , ,   |             |                |             |             |             | -           |             |                 |       |            |            |          |          |    |            |    |          |
|  |   | Funding     | LGF   | £3,000,000  | £3,000,000     | £0          | £0          | £0          | £0          | £0          |                 |       |            |            |          |          |    |            |    |          |
|  |   |             | Match   | £5,638,568  | £5,638,568     | £0          | £0          | £0          | £0          | £0          | _               |       |            |            |          |          |    |            |    |          |
| Repurposing Hull's Old Town                | Physical<br>Completion                                | Milostonos  | Start on Site/Start of Project                              | 01/10/2015  | Yes            | -           | -           | -           | -           | -           | ireen           |       |            |            |          |          |    |            |    |          |
|  | Completion  | Milestones  | Physical Completion   | 01/03/2018  |                | =           | -           | -           | -           | -           | Ō               |       |            |            |          |          |    |            |    |          |
|  |   | Outputs     | Opening Ceremony  |             | N/A            | -           | -           | -           | -           | -           |                 |       |            |            |          |          |    |            |    |          |
|  |   | Outputs     | Jobs Created  | 147         | 144.5          | 2.5         | 0           | 0           | 2.5         | 0           |                 |       |            |            |          |          |    |            |    |          |
|  |   | Funding     | LGF   | £750,000    | £750,000       | £0          | £0          | £0          | £0          | £0          |                 |       |            |            |          |          |    |            |    |          |
| A110F Anjohu Dood and Doub Chart           | Total Commission                                      |             | Match   | £312,000    | £1,437,985     | £0          | £0          | £0          | £0          | £0          | en              |       |            |            |          |          |    |            |    |          |
| A1105 Anlaby Road and Park Street          | Total Completion                                      | Ballactore  | Start on Site/Start of Project                              | 28/03/2016  |                | -           | -           | -           | -           | -           | Green           |       |            |            |          |          |    |            |    |          |
|  |   | Milestones  | Physical Completion   | 31/03/2017  | Yes            | -           | -           | -           | -           | -           |                 |       |            |            |          |          |    |            |    |          |
|  |   |             | Opening Ceremony  |             | N/A            | =           | =           | -           | -           | -           |                 |       |            |            |          |          |    |            |    |          |
|  |   | Funding     | LGF   | £160,000    | £160,000       | £0          | £0          | £0          | £0          | £0          |                 |       |            |            |          |          |    |            |    |          |
|  |   |             | Match   | £150,000    | £173,062       | £0          | £0          | £0          | £0          | £0          |                 |       |            |            |          |          |    |            |    |          |
|  |   |             | Start on Site/Start of Project                              | 04/01/2016  |                | -           | -           | -           | -           | -           | en              |       |            |            |          |          |    |            |    |          |
| A161 Goole Bridge Street Cycle Scheme      | 161 Goole Bridge Street Cycle Scheme Total Completion | Milestones  | Physical Completion   | 31/03/2016  |                | -           | -           | -           | -           | -           | Green           |       |            |            |          |          |    |            |    |          |
|  |   |             | Opening Ceremony  |             | N/A            | -           | -           | -           | -           | -           |                 |       |            |            |          |          |    |            |    |          |
|  |   | Outputs     | Jobs Created  | 257         | 257            | 0           | 0           | 0           | 0           | 0           |                 |       |            |            |          |          |    |            |    |          |
|  |   |             | Length New Cycle Ways (km)                                  | 1           | 1              | 0           | 0           | 0           | 0           | 0           |                 |       |            |            |          |          |    |            |    |          |
| Stallingborough Strategic Employment       | In Delivery   | Funding     | LGF   | £1,000,000  | £1,000,000     | £0          | £0          | £0          | £0          | £0          | Amber/<br>Green |       |            |            |          |          |    |            |    |          |
| Site (Phase 1A)                            | In Delivery   | In Delivery | In Delivery   | In Delivery | In Delivery    | In Delivery | In Delivery | In Delivery | In Delivery | In Delivery |                 | Match | £4,118,000 | £2,838,717 | £463,381 | £815,832 | £0 | £2,315,832 | £0 | Am<br>Gr |

|   |                  |                                | Start on Site/Start of Project   | 01/01/2020  | Yes   | -                         | -                                       | -                                      | -                                   | -                      |       |  |  |  |  |  |  |  |  |  |  |    |  |
|---|------------------|--------------------------------|--|---|---|---------------------------|---|--|-------------------------------------|------------------------|-------|--|--|--|--|--|--|--|--|--|--|----|--|
|   |                  | Milestones                     | Physical Completion  | 28/02/2020  |   | -                         | 31/12/2020                              | -                                      | -                                   | -                      | =     |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  |                                | Opening Ceremony   | N/A   | N/A   | -                         | -                                       | -                                      | -                                   | -                      | =     |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  | Outputs                        | Commercial Floorspace Created/Refurbished (m²)   | 26353   | 0   | 0                         | 0                                       | 6595                                   | 6595                                | 19758                  | -     |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  |                                | LGF  | £550,000  | £550,000  | £0                        | £0                                      | £0                                     | £0                                  | £0                     |       |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  | Funding                        | Match  | £2,640,262  | £2,640,262                                      | £0                        | £0                                      | £0                                     | £0                                  | £0                     |       |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  |                                | Start on Site/Start of Project   | 18/03/2016  | Yes   | -                         | -                                       | -                                      | -                                   | -                      | _     |  |  |  |  |  |  |  |  |  |  |    |  |
| Westcliff Regeneration & Enterprise Hub     | Total Completion | Milestones                     | Physical Completion  | 21/05/2018  |   | -                         | -                                       | -                                      | -                                   | -                      | Green |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  |                                | Opening Ceremony   | 21/05/2018  |   | -                         | -                                       | -                                      | -                                   | -                      | Ū     |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  |                                | Jobs Created   | 20  | 21.5  | 0                         | 0                                       | 0                                      | 0                                   | 0                      |       |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  | Outputs                        | Apprenticeships  | 3   | 4   | 0                         | 0                                       | 0                                      | 0                                   | 0                      |       |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  |                                | LGF  | £1,000,000  | £1,000,000                                      | £0                        | £0                                      | £0                                     | £0                                  | £0                     |       |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  | Funding                        | Match  | £3,015,417  | £3,015,416                                      | £0                        | £0                                      | £0                                     | £0                                  | £0                     |       |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  |                                | Start on Site/Start of Project   | 01/03/2017  | Yes   | -                         | -                                       | -                                      | -                                   | -                      | -     |  |  |  |  |  |  |  |  |  |  |    |  |
| ERGO  | Total Completion | Milestones                     | Physical Completion  | 01/12/2017  | Yes   | -                         | -                                       | -                                      | -                                   | -                      | Green |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  |                                | Opening Ceremony   | 05/06/2018  |   | -                         | -                                       | -                                      | -                                   | -                      | Ū     |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  |                                | Jobs Created   | 49  | 53  | 0                         | 0                                       | 0                                      | 0                                   | 0                      |       |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  | Outputs                        | Commercial Floorspace Created/Refurbished (m²)   | 2154  | 2065  | 0                         | 0                                       | 0                                      | 0                                   | 0                      | -     |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  |                                | LGF  | £3,500,000  | £3,500,000                                      | £0                        | £0                                      | £0                                     | £0                                  | £0                     |       |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  | Funding                        | Match  | £37,054,552   | £37,054,552                                     | £0                        | £0                                      | £0                                     | £0                                  | £0                     | ue    |  |  |  |  |  |  |  |  |  |  |    |  |
| Physical                                    |                  | Start on Site/Start of Project | 09/05/2016   | Yes   | -   | -                         | -                                       | -                                      | -                                   | Amber/Green            |       |  |  |  |  |  |  |  |  |  |  |    |  |
| Hull Venue                                  | Completion       | Milestones                     | Physical Completion  | 05/06/2018  |   | -                         | -                                       | -                                      | -                                   | -                      | ber/  |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  |                                | Opening Ceremony   | 31/08/2018  | Yes   | -                         | -                                       | -                                      | -                                   | -                      | Am    |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  | Outputs                        | Jobs Created   | 35  | 25  | 0                         | 1                                       | 0                                      | 1                                   | 9                      |       |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  |                                | LGF  | £130,000  | £130,000  | £0                        | £0                                      | £0                                     | £0                                  | £0                     |       |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  | Funding                        | Match  | £20,000   | £21,931   | £0                        | £0                                      | £0                                     | £0                                  | £0                     |       |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  |                                | Start on Site/Start of Project   | 01/08/2016  | Yes   | -                         | -                                       | -                                      | -                                   | -                      | _     |  |  |  |  |  |  |  |  |  |  |    |  |
| Grovehill Bridge                            | Total Completion | Milestones                     | Physical Completion  | 31/11/2016  | Yes   | -                         | -                                       | -                                      | -                                   | -                      | Green |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  |                                | Opening Ceremony   | N/A   | N/A   | -                         | -                                       | -                                      | -                                   | -                      | G     |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  | 0.11.                          | Jobs Created   | 504   | 504   | 0                         | 0                                       | 0                                      | 0                                   | 0                      |       |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  | Outputs                        | Apprenticeships  | 25  | 25  | 0                         | 0                                       | 0                                      | 0                                   | 0                      |       |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  |                                |  |   |   |                           |   |  |                                     |                        |       |  |  |  |  |  |  |  |  |  |  | 60 |  |
|   | F                | From alling as                 | LGF  | £512,000  | £512,000  | £0                        | £0                                      | £0                                     | £0                                  | £0                     |       |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  | Funding                        | LGF<br>Match   | £512,000<br>£479,132  | £512,000<br>£415,510                            | £0                        | £0<br>£0                                | £0                                     | £0<br>£0                            | £0                     | -     |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  | Funding                        |  |   | £415,510  |                           |   |  |                                     |                        |       |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  | Funding  Milestones            | Match  | £479,132  | £415,510<br>Yes                                 | £0                        | £0                                      | £0                                     | £0                                  | £0                     |       |  |  |  |  |  |  |  |  |  |  |    |  |
|   |                  |                                | Match Start on Site/Start of Project   | £479,132<br>01/07/2017<br>01/03/2018  | £415,510<br>Yes                                 | £0<br>-                   | £0<br>-                                 | £0<br>-                                | £0<br>-                             | £0<br>-                | L.    |  |  |  |  |  |  |  |  |  |  |    |  |
| Improving the Visitor Economy<br>(Normanby) | In Delivery      |                                | Match Start on Site/Start of Project Physical Completion   | £479,132<br>01/07/2017<br>01/03/2018  | £415,510<br>Yes<br>Yes                          | £0<br>-<br>-              | £0<br>-<br>-                            | £0<br>-<br>-                           | £0<br>-<br>-                        | £0<br>-<br>-           | mber  |  |  |  |  |  |  |  |  |  |  |    |  |
| Improving the Visitor Economy<br>(Normanby) | In Delivery      |                                | Match Start on Site/Start of Project Physical Completion Opening Ceremony  | £479,132<br>01/07/2017<br>01/03/2018<br>N/A   | £415,510<br>Yes<br>Yes<br>N/A                   | -<br>-<br>-               | £0<br>-<br>-                            | £0<br>-<br>-                           | £0<br>-<br>-<br>-                   | £0<br>-<br>-           | Amber |  |  |  |  |  |  |  |  |  |  |    |  |
|   | In Delivery      | Milestones                     | Match Start on Site/Start of Project Physical Completion Opening Ceremony Jobs Created   | £479,132<br>01/07/2017<br>01/03/2018<br>N/A<br>20   | £415,510 Yes Yes N/A 16.5                       | -<br>-<br>-<br>0          | £0<br>-<br>-<br>-<br>4.5                | £0<br>-<br>-<br>-<br>0                 | £0<br>-<br>-<br>-<br>1.5            | £0<br>-<br>-<br>-<br>0 | -     |  |  |  |  |  |  |  |  |  |  |    |  |
|   | In Delivery      |                                | Match Start on Site/Start of Project Physical Completion Opening Ceremony Jobs Created Apprenticeships   | £479,132<br>01/07/2017<br>01/03/2018<br>N/A<br>20   | £415,510  Yes  Yes  N/A  16.5                   | O                         | £0<br>-<br>-<br>-<br>4.5<br>2           | £0 0 0                                 | £0<br>-<br>-<br>-<br>1.5<br>2       | £0 0 0                 | -     |  |  |  |  |  |  |  |  |  |  |    |  |
|   | In Delivery      | Milestones                     | Match Start on Site/Start of Project Physical Completion Opening Ceremony Jobs Created Apprenticeships Qualifications Achieved   | £479,132<br>01/07/2017<br>01/03/2018<br>N/A<br>20<br>2<br>88                              | £415,510 Yes Yes N/A 16.5 0                     | 0<br>0 0                  | £0<br>-<br>-<br>-<br>4.5<br>2           | £0<br>-<br>-<br>-<br>0<br>0<br>30      | £0<br>-<br>-<br>-<br>1.5<br>2<br>30 | £0 0 0                 |       |  |  |  |  |  |  |  |  |  |  |    |  |
|   | In Delivery      | Milestones                     | Match Start on Site/Start of Project Physical Completion Opening Ceremony Jobs Created Apprenticeships Qualifications Achieved Length of Road Resurfaced (km)  | £479,132<br>01/07/2017<br>01/03/2018<br>N/A<br>20<br>2<br>88<br>6.12                      | £415,510 Yes Yes N/A 16.5 0 0 6.12              | 0<br>0 0                  | £0<br>-<br>-<br>-<br>4.5<br>2<br>0      | £0<br>-<br>-<br>-<br>0<br>0<br>30      | £0 1.5 2 30 0                       | £0 0 0 0               |       |  |  |  |  |  |  |  |  |  |  |    |  |
|   | In Delivery      | Milestones                     | Match Start on Site/Start of Project Physical Completion Opening Ceremony Jobs Created Apprenticeships Qualifications Achieved Length of Road Resurfaced (km) Length of Newly Built Road (km)                                | £479,132<br>01/07/2017<br>01/03/2018<br>N/A<br>20<br>2<br>88<br>6.12<br>0.5               | £415,510 Yes Yes N/A 16.5 0 6.12 0.5            | 0<br>0 0<br>0 0           | £0<br>-<br>-<br>-<br>4.5<br>2<br>0<br>0 | £0<br>-<br>-<br>-<br>0<br>0<br>30<br>0 | £0 1.5 2 30 0                       | £0 0 0 0 0             | -     |  |  |  |  |  |  |  |  |  |  |    |  |
| (Normanby)                                  |                  | Milestones                     | Match Start on Site/Start of Project Physical Completion Opening Ceremony Jobs Created Apprenticeships Qualifications Achieved Length of Road Resurfaced (km) Length of Newly Built Road (km) Length New Cycle Ways (km)     | £479,132<br>01/07/2017<br>01/03/2018<br>N/A<br>20<br>2<br>88<br>6.12<br>0.5               | £415,510 Yes Yes N/A 16.5 0 0 6.12 0.5          | £0 0 0 0 0 0 0            | £0 4.5 2 0 0 0                          | £0 0 0 30 0 0                          | £0 1.5 2 30 0 0 0                   | £0 0 0 0 0 0 0         | -     |  |  |  |  |  |  |  |  |  |  |    |  |
|   | In Delivery      | Milestones                     | Match Start on Site/Start of Project Physical Completion Opening Ceremony Jobs Created Apprenticeships Qualifications Achieved Length of Road Resurfaced (km) Length of Newly Built Road (km) Length New Cycle Ways (km) LGF | £479,132<br>01/07/2017<br>01/03/2018<br>N/A<br>20<br>2<br>88<br>6.12<br>0.5<br>£8,000,000 | £415,510 Yes Yes N/A 16.5 0 6.12 0.5 £4,086,552 | £0 0 0 0 0 0 0 0 £561,926 | £0  4.5 2 0 0 0 0 £793,896              | £0  -  -  0  0  30  0  0  £1,247,325   | £0 1.5 2 30 0 0 0 £3,062,030        | £0 0 0 0 0 0 0 £0      |       |  |  |  |  |  |  |  |  |  |  |    |  |

|  |             |            | Opening Ceremony                               | N/A         | N/A   | -          | -          | -          | -          | -          |             |         |  |
|--|-------------|------------|--|-------------|---|------------|------------|------------|------------|------------|-------------|---------|--|
|  |             | Outputs    | Jobs Created                                   | 525         | 216   | 21.5       | 22         | 22         | 91         | 181.5      |             |         |  |
|  |             |            | LGF  | £3,407,685  | £927,545  | £748,261   | £812,931   | £918,947   | £2,569,210 | £0         |             |         |  |
|  |             | Funding    | Match  | £690,000    | £17,174   | £55,000    | £60,255    | £55,000    | £172,306   | £502,571   |             |         |  |
|  |             |            | Start on Site/Start of Project                 | 01/07/2017  | Yes   | -          | -          | -          | -          | -          | Amber/Green |         |  |
| Grimsby Town Centre - 'Unlocking the<br>Potential'   | In Delivery | Milestones | Physical Completion                            | 31/03/2021  | No  | -          | -          | -          | -          | -          | er/G        |         |  |
| rotential  |             |            | Opening Ceremony                               | N/A         | N/A   | -          | -          | -          | -          | -          | mbe         |         |  |
|  |             | Outroute   | Jobs Created                                   | 10          | 4   | 0          | 0          | 1          | 1          | 2          | ∢           |         |  |
|  |             | Outputs    | Commercial Floorspace Created/Refurbished (m²) | 1950        | 150   | 0          | 0          | 0          | 0          | 1800       |             |         |  |
|  |             | Franklin e | LGF  | £1,300,000  | £1,300,000  | £0         | £0         | £0         | £0         | £0         |             |         |  |
|  |             | Funding    | Match  | £3,348,801  | £3,348,801  | £0         | £0         | £0         | £0         | £0         |             |         |  |
|  |             |            | Start on Site/Start of Project                 | 01/11/2017  | Yes   | -          | -          | -          | -          | -          |             |         |  |
|  |             | Milestones | Physical Completion                            | 01/07/2018  | Yes   | -          | -          | -          | -          | -          |             |         |  |
| Skills Capital - HETA                                | Physical    |            | Opening Ceremony                               | 05/09/2018  | Yes   | -          | -          | -          | -          | -          | Green       |         |  |
|  | Completion  |            | Jobs Created                                   | 82          | 79.4  | 1          | 1          | 0          | 3          | 4          | ğ           |         |  |
|  |             |            | Apprenticeships                                | 216         | 59  | 34         | 8          | 0          | 42         | 136        |             |         |  |
|  |             | Outputs    | Completed New/Refurbished Training Floorspace  |             |   |            |            | _          | _          | _          |             |         |  |
|  |             |            | (m²)   | 5320        | 5320  | 0          | 0          | 0          | 0          | 0          |             |         |  |
|  |             |            | Qualifications Achieved                        | 1244        | 328   | 219        | 40         | 40         | 299        | 652        |             |         |  |
|  |             | Funding    | LGF  | £1,600,000  | £1,600,000  | £0         | £0         | £0         | £0         | £0         |             |         |  |
|  |             |            | Match  | £1,376,580  | £365,246  | £421,488   | £589,846   | £0         | £1,189,846 | £0         | Sed         |         |  |
| Stallingborough Strategic Employment Site (Phase 1B) | In Delivery |            | Start on Site/Start of Project                 | 01/03/2019  | Yes   | -          | -          | -          | -          | -          | Amber/Red   |         |  |
| Site (Pilase 1B)                                     |             | Milestones |  | 01/10/2020  | No  | -          | 31/12/2020 | -          | -          | -          | ۸mb         |         |  |
|  |             |            | Opening Ceremony                               | N/A         | N/A   | -          | -          | -          | -          | -          |             |         |  |
|  |             | Outputs    | Commercial Floorspace Created/Refurbished (m²) | 10775       | 0   | 0          | 0          | 0          | 0          | 10775      |             |         |  |
|  |             | Funding    | LGF  | £250,000    | £250,000  | £0         | £0         | £0         | £0         | £0         |             |         |  |
|  |             |            | Match  | £2,943,404  | £2,911,693  | £0         | £0         | £0         | £0         | £0         |             |         |  |
| Howdenshire Flood Alleviation Scheme                 | Physical    |            | Start on Site/Start of Project                 | 01/06/2016  | Yes   | -          | -          | -          | -          | -          | Green       |         |  |
|  | Completion  | Milestones | Physical Completion                            | 01/08/2018  | Yes   | -          | -          | -          | -          | -          | ъ           |         |  |
|  |             |            | Opening Ceremony                               | 18/10/2018  | Yes   | -          | -          | -          | -          | -          |             |         |  |
|  |             | Outputs    | Jobs Created                                   | 127         | 230   | 0          | 0          | 0          | 0          | 0          |             |         |  |
|  |             | Funding    | LGF  | £7,500,000  | £2,172,480  | £2,000,000 | £2,000,000 | £1,327,520 | £6,375,349 | £0         |             |         |  |
|  |             |            | Match  | £500,000    | £500,000  | £0         | £0         | £0         | £0         | £0         |             |         |  |
|  |             |            | Start on Site/Start of Project                 | 31/03/2019  | Yes   | -          | -          | -          | -          | -          |             |         |  |
| Stoneferry Road (ITP)                                | In Delivery | Milestones | Physical Completion                            | 31/03/2020  | No  | -          | -          | -          | -          | 30/04/2021 | Amber       |         |  |
| concreti, near (,                                    |             |            | Opening Ceremony                               | N/A         | N/A   | -          | -          | -          | -          | -          | Am          |         |  |
|  |             |            | Length of Road Resurfaced (km)                 | 3.4         | 0   | 1          | 1          | 1.4        | 3.4        | 0          |             |         |  |
|  |             | Outputs    | Length of Newly Built Road (km)                | 1.6         | 0   | 0.5        | 0.5        | 0.6        | 1.6        | 0          |             |         |  |
|  |             |            | Length New Cycle Ways (km)                     | 3           | 1   | 1          | 1          | 0          | 2          | 0          |             |         |  |
|  |             | Funding    | LGF  | £1,000,000  | £1,000,000  | £0         | £0         | £0         | £0         | £0         |             |         |  |
|  |             | - unumg    | Match  | £30,994,976 | £30,785,976   | £69,667    | £69,667    | £69,666    | £209,000   | £0         | _           |         |  |
|  |             |            | Start on Site/Start of Project                 | 01/04/2017  | Yes   | -          | -          | -          | -          | -          | ireer       |         |  |
| River Hull Defences                                  | In Delivery | Milestones | Physical Completion                            | 09/07/2020  | No  |            |            |            | =          |            | er/G        |         |  |
|  |             |            | Opening Ceremony                               | N/A         | N/A   | =          | =          | -          | =          | -          | Amber/Green |         |  |
|  |             | D          | Domestic Properties with reduced flood risk    | 1179        | 0   | 0          | 0          | 0          | 0          | 1179       | ₹           |         |  |
|  |             |            |  | Outputs     | Commercial floor space with reduced flood risk (m²) | 400,000    | 0          | 0          | 0          | 0          | 0           | 400,000 |  |
|  |             |            |  | -           |   | •          |            |            |            |            |             |         |  |

|  |             |                                | LGF  | £199,733    | £199,733   | £0         | £0         | £0         | £0            | £0              |             |
|--|-------------|--------------------------------|--|-------------|------------|------------|------------|------------|---------------|-----------------|-------------|
|  |             | Funding                        | Match  | £399,527    | £227,987   | £146,055   | £0         | £0         | £146,055      | £0              |             |
|  |             |                                | Start on Site/Start of Project                 | 01/08/2018  |            | -          | -          | -          | -             | -               | .een        |
| Skills Capital - GIFHE - Humber Health                       | In Delivery | Milestones                     | Physical Completion                            | 31/08/2020  | No         | -          | 31/10/2020 | -          | -             | -               | Amber/Green |
| Care Academy   |             |                                | Opening Ceremony                               | N/A         | N/A        | =          | -          | -          | -             | -               | mbe         |
|  |             | _                              | Jobs Created                                   | 23          | 24         | 0          | 0          | 7          | 7             | 50              | ⋖           |
|  |             | Outputs                        | Qualifications Achieved                        | 1274        | 1202       | 0          | 0          | 52         | 864           | 1160            |             |
|  |             |                                | LGF  | £250,000    | £250,000   | £0         | £0         | £0         | £0            | £0              |             |
|  |             | Funding                        | Match  | £1,003,414  | £605,353   | £0         | £0         | £0         | £370,570      | £0              |             |
|  |             |                                | Start on Site/Start of Project                 | 01/08/2018  | Yes        | =          | -          | -          | -             | -               |             |
|  |             | Milestones                     | Physical Completion                            | 30/06/2021  | Yes        | =          | =          | -          | -             | -               | <b>C</b>    |
| Danish Buildings & Bayles House                              | In Delivery |                                | Opening Ceremony                               | N/A         | N/A        | -          | -          | -          | -             | -               | Green       |
|  |             |                                | Jobs Created                                   | 41          | 34         | 0          | 0          | 0          | 7             | 0               | 0           |
|  |             | Outputs                        | Apprenticeships                                | 1           | 1          | 0          | 0          | 0          | 0             | 0               |             |
|  |             | Outputs                        | Qualifications Achieved                        | 1           | 0          | 0          | 0          | 0          | 0             | 0               |             |
|  |             |                                | Commercial Floorspace Created/Refurbished (m²) | 500         | 290        | 0          | 0          | 0          | 0             | 0               |             |
|  |             | Funding                        | LGF  | £2,094,688  | £2,094,688 | £0         | £0         | £0         | £383,604      | £0              |             |
|  |             | Tunung                         | Match  | £527,422    | £291,932   | £125,611   | £0         | £0         | £161,211      | £109,879        |             |
|  |             | Start on Site/Start of Project | 01/04/2019                                     | Yes         | -          | -          | -          | -          | -             | Le              |             |
| A180 South Humber Bank Improvements                          | In Delivery | Milestones                     | Physical Completion                            | 31/07/2020  | No         | 31/07/2020 | -          | -          | -             | -               | Green       |
|  |             |                                | Opening Ceremony                               | N/A         | N/A        | -          | -          | -          | -             | -               | Ŭ           |
|  |             | Outputs                        | Length of Road Resurfaced (km)                 | 2.81        | 2.236      | 0          | 0          | 0          | 0.6           | 0               |             |
|  |             |                                | Length New Cycle Ways (km)                     | 1.25        | 3.318      | 0          | 0          | 0          | 0             | 0               |             |
|  |             | Funding                        | LGF  | £2,497,282  | £2,497,280 | £0         | £0         | £0         | £0            | £0              |             |
|  |             | J                              | Match  | £911,062    | £796,062   | £0         | £115,000   | £0         | £115,000      | £0              | <u> </u>    |
|  |             |                                | Start on Site/Start of Project                 | 01/07/2018  | Yes        | =          | -          | -          | -             | -               | Amber/Green |
| South Humber Gateway   | In Delivery | Milestones                     | Physical Completion                            | 01/06/2019  | No         | -          | 31/12/2020 | -          | -             | -               | oer/        |
|  |             |                                | Opening Ceremony                               | N/A         | N/A        | -          | -          | -          | -             | -               | Amk         |
|  |             | Outputs                        | Length of Road Resurfaced (km)                 | 9.2         | 9.52       | 0          | 0          | 0          | 0             | 0               |             |
|  |             |                                | Length New Cycle Ways (km)                     | 0.52        | 0.24       | 0          |            | 0          | 0.28          | 0               |             |
|  |             | Funding                        | LGF  | £4,000,000  | £1,382,583 | £2,617,487 | £0         | £0         | £3,052,500    | £0              |             |
|  |             |                                | Match  | £40,720,665 | £1,426,341 | £1,085,133 | £3,702,620 | £3,702,620 | £8,650,482    | £31,234,306     |             |
|  |             |                                | Start on Site/Start of Project                 | 01/12/2018  |            | -          | -          | -          | -             | -               | _           |
|  |             | Milestones                     | Physical Completion                            | 01/03/2029  | No         | -          | -          | -          | -             | 31/03/2029      | reen        |
| Delivering Housing Growth in Hull (2)                        | In Delivery |                                | Opening Ceremony                               | N/A         | N/A        | - 12       | - 11       | -          | -             | -               | er/G        |
|  |             |                                | Apprenticeships                                | 135         | 5          | 12<br>0    | 11<br>50   | 11         | 36            | 94              | Amber/Green |
|  |             | Outroute                       | Housing Units Completed                        | 1437        | 198        | 0          | 12         | 100        | 151           | 1088            | ٩           |
|  |             | Outputs                        | Qualifications Achieved                        | 137         | 7          | 0          | 0          | 12         | 24            | 106             |             |
|  |             |                                | Length of Road Resurfaced (km)                 | 1.15        | 0          | 0          | 0          | 0.65       | 0.65          | 0.5             |             |
|  |             |                                | Length of Newly Built Road (km)                | 0.2         | 0.512      |            |            | 0          | 1.038         | 0               |             |
|  |             | Funding                        | LGF  | £2,500,000  | £2,500,000 | £0         | £0         | £0         | £0            | £0              |             |
| Unlooking the City Control Development                       |             |                                | Match Start on Site/Start of Broigst           | £8,113,374  | £6,209,403 | £0         | ±0         | £40,000    | £255,960<br>- | £1,863,971<br>- |             |
| Unlocking the City Centre Development -<br>Hull (Albion Sq.) | In Delivery | Milestones                     | Start on Site/Start of Project                 | 19/06/2018  |            | <u> </u>   | -          | -          | <u>-</u>      | 23/12/2021      | Amber       |
| ,                      |             | Milestones                     | Physical Completion Opening Ceremony           | 31/03/2020  | N/A        | <u> </u>   | -          | -          | <u>-</u>      |                 | 4           |
|  |             | Outputs                        | -  | N/A<br>2    |            |            |            |            |               | -<br>1          |             |
|  |             | Cutputs                        | Buildings cleared of Asbestos                  |             | 1          | 0          | 0          | 0          | 0             | 1               |             |

|   |   |              | Buildings Demolished                           | 2                               | 1        | 0          | 0          | 0          | 0          | 1           |             |
|---|---|--------------|--|---------------------------------|----------|------------|------------|------------|------------|-------------|-------------|
|   |   |              | LGF  | £1,439,899                      | £106,877 | £50,000    | £100,000   | £1,183,022 | £1,333,022 | £0          |             |
|   |   | Funding      | Match  | £359,974                        | £122,102 | £0         | £0         | £237,871   | £237,871   | £0          |             |
|   | _   |              | Start on Site/Start of Project                 | 01/07/2019                      |          | -          | -          | -          | -          | -           | )er         |
| Development of Priory Park                                  | In Delivery                                   | Milestones   | Physical Completion                            | 30/06/2019                      | No       | -          | -          | -          | -          | 28/05/2021  | Amber       |
|   |   |              | Opening Ceremony                               | N/A                             | N/A      | -          | -          | -          | -          | -           | ,           |
|   |   | Outputs      | Length of Newly Built Road (km)                | 0.441                           | 0        | -          | -          | 0.441      | 0.441      | -           |             |
|   |   |              | LGF  | £1,000,000                      | £333,534 | £175,000   | £283,000   | £208,466   | £672,466   | £0          |             |
|   |   | Funding      | Match  | £1,805,000                      | £250,000 | £0         | £0         | £0         | £0         | £15,550,000 |             |
|   |   |              | Start on Site/Start of Project                 | 01/02/2020                      |          | -          | -          | -          | -          | -           |             |
| Central Cleethorpes   | In Delivery                                   | Milestones   | Physical Completion                            | 01/02/2021                      | No       | -          | -          | 31/03/2021 | -          | -           | Amber       |
| ·   |   |              | Opening Ceremony                               | N/A                             | N/A      | -          | -          | -          | -          | -           | An          |
|   |   |              | Jobs Created                                   | 152                             | 0        | 0          | 0          | 0          | 0          | 152         |             |
|   |   | Outputs      | Commercial Floorspace Created/Refurbished (m²) | 3617                            | 0        | 0          | 0          | 0          | 0          | 3617        |             |
|   |   |              | LGF  | £2,223,859                      | £16,384  | £47,163    | £419,157   | £1,665,191 | £2,166,790 | £0          |             |
|   |   | Funding      | Match  | £4,629,372                      | £21,746  | £0         | £499,677   | £2,594,885 | £3,114,868 | £1,465,912  |             |
|   |   |              | Start on Site/Start of Project                 | 01/20/2019                      |          | -          | -          | -          | -          | -           | u           |
|   |   | Milestones   | Physical Completion                            | 31/03/2021                      | No       | -          | -          | 31/03/2021 | -          | -           | Amber/Green |
| Humber High Street Challenge Fund                           | Humber High Street Challenge Fund In Delivery |              | Opening Ceremony                               | N/A                             | N/A      | _          | -          | -          | -          | -           | er/(        |
|   |   |              | Jobs Created                                   | 301                             | 0        | 0          | 0          | 103        | 103        | 0           | Amk         |
|   |   | Outputs      | Housing Units Completed                        | 13                              | 0        | 0          | 0          | 8          | 8          | 0           |             |
|   |   |              | Commercial Floorspace Created/Refurbished (m²) | 7128                            | 0        | 0          | 0          | 5404       | 5404       | 0           |             |
|   |   |              | LGF  | £1,294,017                      | £580,267 | £0         | £0         | £0         | £0         | £0          |             |
|   |   | Funding      | Match  | £3,872,747                      | £100,674 | £1,030,591 | £1,346,263 | £82,500    | £3,236,583 | £82,500     | ue          |
|   |   |              | Start on Site/Start of Project                 | 30/10/2019                      |          | -          | -          | -          | -          | -           | Amber/Green |
| Phase 3 @the dock   | In Delivery                                   | Milestones   | Physical Completion                            | 31/07/2020                      | No       | -          | 24/09/2020 | -          | -          | -           | ber/        |
|   |   |              | Opening Ceremony                               | N/A                             | N/A      | -          | -          | -          | -          | -           | Am          |
|   |   | Outputs      | Jobs Created                                   | 156                             | 0        | 0          | 0          | 68         | 68         | 122         |             |
|   |   |              | LGF  | £950,000                        | £314,404 | £218,532   | £233,532   | £183,532   | £700,596   | £0          |             |
|   |   | Funding      | Match  | £1,766,880                      | £129,119 | £315,220   | £391,468   | £931,073   | £1,766,880 | £0          | _           |
|   |   |              | Start on Site/Start of Project                 | 01/01/2020                      |          | -          | -          | -          | -          | -           | reen        |
| Stallingborough Advanced Engineering and Manufacturing Unit | In Delivery                                   | Milestones   | Physical Completion                            | 31/01/2021                      | No       | -          | -          | 26/02/2021 | -          | -           | Amber/Green |
| and Manufacturing Offic                                     |   |              | Opening Ceremony                               | N/A                             | N/A      | -          | -          | -          | -          | -           | mbe         |
|   |   | Outroute     | Jobs Created                                   | 101                             | 0        | 0          | 0          | 101        | 101        | 0           | ∢           |
|   |   | Outputs      | Commercial Floorspace Created/Refurbished (m²) | 1394                            | 0        | 0          | 0          | 1394       | 1394       | 0           |             |
|   |   | Eron alice a | LGF  | £3,260,943                      | £238,119 | £969,597   | £2,050,000 | £3,227     | £3,043,227 | £0          |             |
|   |   | Funding      | Match  | £3,260,942                      | £0       | £0         | £0         | £1,846,773 | £1,846,773 | £1,414,169  |             |
|   |   |              | Start on Site/Start of Project                 | 25/05/2020                      | No       | 17/08/2020 | -          | -          | -          | -           |             |
|   |   | Milestones   | Physical Completion                            | 26/02/2021                      | No       | -          | -          | -          | -          | 31/05/2021  | Red         |
| Brough Relief Road  | In Delivery                                   |              | Opening Ceremony                               | N/A                             | N/A      | -          | -          | -          | -          | -           | Amber/Red   |
|   |   |              | Jobs Created                                   | 600                             | 0        | 0          | 0          | 0          | 0          | 600         | Aml         |
|   |   | Outputs      | Housing Units Completed                        | 550                             | 0        | 0          | 0          | 0          | 0          | 550         |             |
|   | C   |              | Commercial Floorspace Created/Refurbished (m²) | 17243                           | 0        | 0          | 0          | 0          | 0          | 17243       |             |
|   |   |              |  | Length of Newly Built Road (km) | 0.7      | 0          | 0          | 0          | 0.7        | 0.7         | 0           |

|  |              |             | Length New Cycle Ways (km)                         | 0.7        | 0        | 0          | 0          | 0.7        | 0.7        | 0          |             |
|--|--------------|-------------|--|------------|----------|------------|------------|------------|------------|------------|-------------|
|  |              |             | LGF  | £195,750   | £40,713  | 0          | 0          | 0          | £98,037    | 0          |             |
|  |              | Funding     | Match  | £217,411   | £115,307 | 0          | 0          | 0          | £88,381    | 0          |             |
|  |              |             | Start on Site/Start of Project                     | 01/05/2019 | Yes      | -          | -          | -          | -          | =          |             |
|  |              | Milestones  | Physical Completion                                | 30/09/2020 | No       | -          | 05/10/2020 | -          | -          | -          |             |
| Skills Capital - National Skills Centre for    | In Delivery  |             | Opening Ceremony                                   | N/A        | N/A      | -          | -          | -          | -          | -          | Green       |
| Renewable Process & Industries                 | iii Belivery |             | Jobs Created                                       | 4          | 3        | 1          | 0          | 0          | 1          | 0          | Ü           |
|  |              |             | Apprenticeships                                    | 158        | 7        | 7          | 0          | 0          | 7          | 151        |             |
|  |              | Outputs     | Completed New/Refurbished Training Floorspace (m²) | 4200       | 3000     | 0          | 0          | 0          | 1200       | 0          |             |
|  |              |             | Qualifications Achieved                            | 195        | 0        | 10         | 0          | 0          | 10         | 185        |             |
|  |              |             | LGF  | £1,357,458 | £215,165 | £246,063   | £169,616   | £215,000   | £717,928   | £0         |             |
|  |              | Funding     | Match  | £8,700,333 | £409,098 | £727,635   | £244,405   | £364,367   | £1,669,703 | £6,356,765 |             |
|  |              |             | Start on Site/Start of Project                     | 01/07/2019 | Yes      | -          | -          | -          | -          | -          |             |
| Skills Capital Capatrustina Futura             |              | Milestones  | Physical Completion                                | 01/09/2020 | No       | -          | -          | 31/03/2021 | -          | -          | ٥           |
| Skills Capital - Constructing Future<br>Growth | In Delivery  |             | Opening Ceremony                                   | N/A        |          | -          | -          | -          | -          | -          | Amber       |
|  |              |             | Jobs Created                                       | 276        | 0        | 0          | 0          | 11         | 11         | 265        | 4           |
|  |              | Outputs     | Completed New/Refurbished Training Floorspace (m²) | 1502       | 0        | 0          | 0          | 1502       | 1502       | 0          |             |
|  |              |             | Qualifications Achieved                            | 2431       | 21       | 0          | 27         | 0          | 343        | 1807       |             |
|  |              |             | LGF  | £231,842   | £205,385 | £8,000     | £0         | £7,000     | £17,719    | £0         |             |
|  |              | Funding     | Match  | £231,842   | £205,385 | £8,000     | £0         | £7,000     | £17,719    | £0         |             |
|  |              |             | Start on Site/Start of Project                     | 30/07/2019 | Yes      | -          | -          | -          | -          | -          | en          |
|  |              | Milestones  | Physical Completion                                | 20/09/2019 | Yes      | -          | -          | -          | -          | -          | 'Gre        |
| Skills Capital - EN:Able Construction Hub      | In Delivery  | ery         | Opening Ceremony                                   | 30/10/2019 | Yes      | =          | -          | -          | -          | =          | Amber/Green |
|  |              |             | Jobs Created                                       | 163        | 61       | 0          | 0          | 0          | 182        | 0          | Am          |
|  |              | Outputs     | Qualifications Achieved                            | 551        | 409      | 0          | 0          | 0          | 188        | 0          |             |
|  |              |             | Commercial Floorspace Created/Refurbished (m²)     | 60         | 60       | 0          | 0          | 0          | 0          | 0          |             |
|  |              |             | LGF  | £469,000   | £0       | £0         | £395,853   | £73,147    | £469,000   | £0         |             |
|  |              | Funding     | Match  | £2,087,820 | £0       |            | £908,759   | £778,604   | £1,776,363 | £825,039   |             |
|  |              |             | Start on Site/Start of Project                     | 01/11/2019 |          | 31/08/2020 | -          | -          | -          | -          |             |
|  |              | Milestones  | Physical Completion                                | 01/08/2020 |          | -          | -          | 31/03/2021 | -          | -          |             |
|  |              |             | Opening Ceremony                                   | 01/09/2020 |          | -          | -          | -          | -          | -          | er          |
| Skills Capital - Engineering Future Growth     | In Appraisal |             | Jobs Created                                       | 62         | 0        | 0          | 0          | 2          | 2          | 60         | Amber       |
|  |              |             | Apprenticeships                                    | 224        | 0        | 0          | 1          | 1          | 2          | 222        |             |
|  |              | Outputs     | Housing Units Completed                            | 0          | 0        | 0          | 0          | 0          | 0          | 0          |             |
|  |              |             | Completed New/Refurbished Training Floorspace (m²) | 525        | 0        | 0          | 0          | 525        | 525        | 0          |             |
|  |              |             | Qualifications Achieved                            | 394        | 0        | 0          | 0          | 20         | 20         | 374        |             |
|  |              |             | LGF  | £301,282   | £0       | 0          | 301,282    | £0         | £301,282   | £0         |             |
|  |              | Funding     | Match  | £302,643   | £0       | 0          | 302643     | £0         | £302,643   | £0         |             |
| Clilla Control                                 | Lo. A.       |             | Start on Site/Start of Project                     | 30/10/2020 |          | -          | 30/11/2020 | -          | -          | -          | oer         |
| Skills Capital - Humber Energy Academy         | In Appraisal | Appraisai — | Physical Completion                                | 31/08/2020 |          | -          | 04/12/2020 | -          | -          | -          | Amber       |
|  | <u> </u>     |             |  |            | -        | -          | -          | -          | -          |            |             |
|  |              | Outputs     | Jobs Created                                       | 3          | 0        | 0          | 0          | 1          | 1          | 2          |             |
|  |              | Outputs     | Opening Ceremony  Jobs Created                     |            | N/A<br>0 |            |            |            |            |            |             |

| Completed New/Refurbished Training Floorspace (m²) | 712 | 0 | 0 | 712 |   | 712 | 0  |  |
|--|-----|---|---|-----|---|-----|----|--|
| Qualifications Achieved                            | 90  | 0 | 0 | 0   | 5 | 5   | 90 |  |