

Paper G – Appendix 1 LGF Project Delivery

Project Name	Status		Contracted	Achieved to date	Q2 20/21	Q3 20/21	Q4 20/21	Total 20/21	April 2021+	LEP RAG Status		
A63 Bridge - Connecting the City	In Delivery	Funding	LGF	£4,000,000	£4,000,000	£0	£0	£0	£0	£0	Amber/Green	
			Match	£10,894,722	£12,536,824	£650,468	£6,700	£0	£2,000,818	£0		
		Milestones	Start on Site/Start of Project	05/10/2018	Yes	-	-	-	-	-		-
			Physical Completion	20/05/2020	No	11/09/2020	-	-	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
Outputs	Length New Cycle Ways (km)	0.28	0	0.28	0	0	0.28	0				
Grimsby Town Centre - Infrastructure Works	Total Completion	Funding	LGF	£1,473,712	£1,473,712	£0	£0	£0	£0	£0	Green	
			Match	£5,868,000	£5,868,000	£0	£0	£0	£0	£0		
		Milestones	Start on Site/Start of Project	15/02/2016	Yes	-	-	-	-	-		-
			Physical Completion	31/10/2016	Yes	-	-	-	-	-		-
			Opening Ceremony	31/10/2016	Yes	-	-	-	-	-		-
		Outputs	Jobs Created	290	290	0	0	0	0	0		0
Commercial Floorspace Created/Refurbished (m <sup>2</sup> )	0		3053	0	0	0	0	0	0			
Growing the Humber (2)	Total Completion	Funding	LGF	£3,999,822	£3,999,822	£0	£0	£0	£0	£0	Green	
			Match	£18,356,775	£18,356,775	£0	£0	£0	£0	£0		
		Milestones	Start on Site/Start of Project	31/03/2015	Yes	-	-	-	-	-		-
			Physical Completion	31/03/2017	Yes	-	-	-	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
Outputs	Jobs Created	275	431	0	0	0	0	0				
Delivering Housing Growth in Hull	In Delivery	Funding	LGF	£10,000,000	£10,000,000	£0	£0	£0	£0	£0	Green	
			Match	£80,100,000	£60,742,540	£0	£0	£0	£0	£0		
		Milestones	Start on Site/Start of Project	01/04/2015	Yes	-	-	-	-	-		-
			Physical Completion	31/03/2020	Yes	-	-	-	-	-		-
			Opening Ceremony	TBC	No	-	-	-	-	-		-
Outputs	Apprenticeships	88	118	0	0	0	0	0	0			
	Housing Units Completed	1194	1194	0	0	0	0	0	0			
Skills Capital - CATCH	Physical Completion	Funding	LGF	£1,750,000	£1,750,000	£0	£0	£0	£0	£0	Green	
			Match	£2,053,794	£2,033,066	£18,029	£0	£0	£18,029	£0		
		Milestones	Start on Site/Start of Project	01/11/2016	Yes	-	-	-	-	-		-
			Physical Completion	31/08/2017	Yes	-	-	-	-	-		-
			Opening Ceremony	Date Unknown	Yes	-	-	-	-	-		-
Outputs	Jobs Created	490	1381	0	0	0	0	0				

			Completed New/Refurbished Training Floorspace (m <sup>2</sup> )	1430	1430	0	0	0	0	0	
			Qualifications Achieved	290	1372	0	0	0	0	0	
Skills Capital - Goole College Workshop Modernisation	Physical Completion	Funding	LGF	£375,000	£375,000	£0	£0	£0	£0	£0	Amber/Green
			Match	£179,921	£179,921	£0	£0	£0	£0	£0	
		Milestones	Start on Site/Start of Project	01/05/2015	Yes	-	-	-	-	-	
			Physical Completion	30/09/2016	Yes	-	-	-	-	-	
			Opening Ceremony	11/11/2016	Yes	-	-	-	-	-	
		Outputs	Jobs Created	2	2	0	0	0	0	0	
			Completed New/Refurbished Training Floorspace (m <sup>2</sup> )	380	357	0	0	0	0	0	
Qualifications Achieved	316		255	21	0	0	21	41			
MODAL - Environmental and Logistics Learning Hub	Physical Completion	Funding	LGF	£2,050,000	£2,050,000	£0	£0	£0	£0	£0	Amber/Green
			Match	£5,829,438	£4,575,496	£0	£0	£0	£0	£0	
		Milestones	Start on Site/Start of Project	01/06/2015	Yes	-	-	-	-	-	
			Physical Completion	30/04/2017	Yes	-	-	-	-	-	
			Opening Ceremony	01/05/2017	Yes	-	-	-	-	-	
		Outputs	Jobs Created	33.3	16.3	0	0	0	3	15	
			Completed New/Refurbished Training Floorspace (m <sup>2</sup> )	2069	2069	0	0	0	0	0	
Qualifications Achieved	10504		4157	132	175	225	578	6752			
Hull and Holderness Flood Alleviation Scheme	Total Completion	Funding	LGF	£3,000,000	£3,000,000	£0	£0	£0	£0	£0	Green
			Match	£1,204,699	£1,204,699	£0	£0	£0	£0	£0	
		Milestones	Start on Site/Start of Project	04/01/2016	Yes	-	-	-	-	-	
			Physical Completion	31/10/2016	Yes	-	-	-	-	-	
			Opening Ceremony	N/A	N/A	-	-	-	-	-	
		Outputs	Jobs Created	727	727	0	0	0	0	0	
			Apprenticeships	90	90	0	0	0	0	0	
Domestic Properties with reduced flood risk	7150		7150	0	0	0	0	0			
			Commercial floor space with reduced flood risk (m <sup>2</sup> )	140853	140853	0	0	0	0	0	
Anlaby and East Ella Flood Alleviation Scheme	In Delivery	Funding	LGF	£5,100,000	£5,100,000	£0	£0	£0	£0	£0	Amber/Green
			Match	£15,669,000	£13,765,970	£1,903,031	£0	£0	£1,903,031	£0	
		Milestones	Start on Site/Start of Project	01/06/2016	Yes	-	-	-	-	-	
			Physical Completion	31/03/2020	Yes	-	-	-	-	-	
			Opening Ceremony	N/A	N/A	-	-	-	-	-	
		Outputs	Jobs Created	583	0	0	0	0	0	0	
			Housing Units Completed	0	218	0	0	0	0	0	
Domestic Properties with reduced flood risk	4495		0	0	0	0	0	0			
			Commercial floor space with reduced flood risk (m <sup>2</sup> )	96630	0	0	0	0	0	0	
Hessle Foreshore Flood Defence Scheme	In Delivery	Funding	LGF	£2,000,000	£130,720	£0	£0	£1,869,280	£2,000,000	£0	Green
			Match	£9,039,000	£2,544,908	£0	£0	£6,494,091	£6,583,859	£0	
		Milestones	Start on Site/Start of Project	11/11/2019	Yes	-	-	-	-	-	
			Physical Completion	31/03/2021	No	-	-	31/03/2021	-	-	
			Opening Ceremony	N/A	N/A	-	-	-	-	-	
		Outputs	Jobs Created	95.2	0	0	0	95.2	95.2	0	
Domestic Properties with reduced flood risk	4330		0	0	0	4330	4330	0			
Commercial floor space with reduced flood risk (m <sup>2</sup> )	39648		0	0	0	39648	39648	0			

Cottingham and Orchard Park Flood Alleviation Scheme	In Delivery	Funding	LGF	£5,000,000	£5,000,000	£0	£0	£0	£0	£0	Amber/Green	
			Match	£16,237,000	£10,690,349	£5,556,651	£0	£0	£5,671,007	£0		
		Milestones	Start on Site/Start of Project	01/08/2017	Yes	-	-	-	-	-		-
			Physical Completion	31/03/2020	No	-	-	-	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
		Outputs	Jobs Created	33.3	0	8.3	0	0	8.3	0		
			Apprenticeships	25	0	6	0	0	6	0		
Domestic Properties with reduced flood risk	5741		0	1435	0	0	1435	0				
Commercial floor space with reduced flood risk (m <sup>2</sup> )	113416		0	28354	0	0	28354	0				
RHICS: Holderness Drain Flood Alleviation Scheme	In Delivery	Funding	LGF	£2,140,000	£2,140,000	£0	£0	£0	£0	£0	Amber	
			Match	£29,116,580	£4,208,254	£2,181,334	£3,257,682	£2,473,194	£8,980,464	£14,616,374		
		Milestones	Start on Site/Start of Project	01/01/2020	Yes	-	-	-	-	-		
			Physical Completion	31/03/2021	No	-	-	-	-	31/03/2022		
			Opening Ceremony	N/A	N/A	-	-	-	-	-		
		Outputs	Domestic Properties with reduced flood risk	870	0	0	0	0	0	870		
		RHICS: Conveyancing Channel Improvements	Physical Completion	Funding	LGF	£150,000	£150,000	£0	£0	£0		£0
Match	£72,981				£49,111	£23,221	£0	£0	£23,221	£0		
Milestones	Start on Site/Start of Project			04/09/2017	Yes	-	-	-	-	-		
	Physical Completion			22/09/2017	Yes	-	-	-	-	-		
	Opening Ceremony			N/A	N/A	-	-	-	-	-		
Outputs	Jobs Created			100	100	0	0	0	0	0		
	Commercial floor space with reduced flood risk (m <sup>2</sup> )			45,000	45,000	0	0	0	0	0		
RHICS: Connecting the Waterfront	Physical Completion	Funding	LGF	£675,000	£675,000	£0	£0	£0	£0	£0	Green	
			Match	£75,000	£75,000	£0	£0	£0	£0	£0		
		Milestones	Start on Site/Start of Project	04/09/2017	Yes	-	-	-	-	-		
			Physical Completion	05/07/2018	Yes	-	-	-	-	-		
			Opening Ceremony	N/A	N/A	-	-	-	-	-		
		Outputs	Jobs Created	895	0	0	0	0	0	0		
			Commercial floor space with reduced flood risk (m <sup>2</sup> )	90000	0	0	0	0	0	0		
RHICS: Hempholme & Wilfholme	In Delivery	Funding	LGF	£840,000	£139,455	£0	£0	£700,545	£840,000	£0	Amber/Green	
			Match	£360,000	£0	£0	£0	£360,000	£360,000	£0		
		Milestones	Start on Site/Start of Project	31/01/2020	Yes	-	-	-	-	-		
			Physical Completion	31/03/2020	No	-	-	31/03/2021	-	-		
			Opening Ceremony	N/A	N/A	-	-	-	-	-		
		Outputs	Jobs Created	40	0	0	0	40	40	0		
			Area of land with reduced flood risk (ha)	348	0	0	0	348	0	0		
Albert Dock	Total Completion	Funding	LGF	£3,000,000	£3,000,000	£0	£0	£0	£0	£0	Green	
			Match	£3,250,000	£3,250,000	£0	£0	£0	£0	£0		
		Milestones	Start on Site/Start of Project	01/04/2014	Yes	-	-	-	-	-		
			Physical Completion	31/07/2015	Yes	-	-	-	-	-		
			Opening Ceremony	N/A	N/A	-	-	-	-	-		
Outputs	Jobs Created	0	850	0	0	0	0	0				
Lincolnshire Lakes Flood Defence Scheme	Physical Completion	Funding	LGF	£13,300,000	£13,300,000	£0	£0	£0	£0	£0	Amber/Red	
			Match	£39,419,359	£25,620,719	£0	£0	£14,519,360	£14,519,360	£0		
		Milestones	Start on Site/Start of Project	01/04/2016	Yes	-	-	-	-	-		

			Physical Completion	31/03/2020	Yes	-	-	-	-	-	Green
			Opening Ceremony	N/A	N/A	-	-	-	-	-	
		Outputs	Jobs Created	3588	40	40	0	0	40	3508	
			Housing Units Completed	6148	71	0	0	0	0	6077	
			Domestic Properties with reduced flood risk	9384	3307	0	0	0	0	6077	
			Commercial floor space with reduced flood risk (m <sup>2</sup> )	265,441	225441	0	0	0	0	40000	
Commercial Floorspace Created/Refurbished (m <sup>2</sup> )	40,000	0	0	0		0	40000				
Humberside Airport	Total Completion	Funding	LGF	£1,730,000	£1,730,000	£0	£0	£0	£0	£0	Green
			Match	£1,632,000	£1,040,000	£0	£0	£0	£0	£0	
		Milestones	Start on Site/Start of Project	01/01/2015	Yes	-	-	-	-	-	
			Physical Completion	30/06/2016	Yes	-	-	-	-	-	
			Opening Ceremony	N/A	N/A	-	-	-	-	-	
		South Humber Rail Gauge Enhancements	Physical Completion	Funding	LGF	£7,200,000	£7,200,000	£0	£0	£0	
Match	£9,953,000				£9,999,000	£0	£0	£0	£0	£0	
Milestones	Start on Site/Start of Project			01/04/2015	Yes	-	-	-	-	-	
	Physical Completion			30/06/2019	Yes	-	-	-	-	-	
	Opening Ceremony			N/A	N/A	-	-	-	-	-	
Outputs	W12 Gauge certificate			1	1	0	0	0	0	0	
Bridlington Integrated Transport Project 2	In Delivery	Funding	LGF	£5,750,000	£5,750,000	£0	£0	£0	£0	£0	Green
			Match	£6,450,000	£6,814,608	£500,000	£278,392	£0	£794,056	£0	
		Milestones	Start on Site/Start of Project	01/04/2016	Yes	-	-	-	-	-	
			Physical Completion	01/04/2018	No	30/09/2020	-	-	-	-	
			Opening Ceremony	N/A	N/A	-	-	-	-	-	
		Outputs	Length of Road Resurfaced (km)	1	1.08	0	0.3	0	0.3	0	
Length of Newly Built Road (km)	0.1		0.225	0	0	0	0	0			
Length New Cycle Ways (km)	0.4		0.667	0	0	0	0	0			
Repurposing Hull's Old Town	Physical Completion	Funding	LGF	£3,000,000	£3,000,000	£0	£0	£0	£0	£0	Green
			Match	£5,638,568	£5,638,568	£0	£0	£0	£0	£0	
		Milestones	Start on Site/Start of Project	01/10/2015	Yes	-	-	-	-	-	
			Physical Completion	01/03/2018	Yes	-	-	-	-	-	
			Opening Ceremony	N/A	N/A	-	-	-	-	-	
		Outputs	Jobs Created	147	144.5	2.5	0	0	2.5	0	
A1105 Anlaby Road and Park Street	Total Completion	Funding	LGF	£750,000	£750,000	£0	£0	£0	£0	£0	Green
			Match	£312,000	£1,437,985	£0	£0	£0	£0	£0	
		Milestones	Start on Site/Start of Project	28/03/2016	Yes	-	-	-	-	-	
			Physical Completion	31/03/2017	Yes	-	-	-	-	-	
			Opening Ceremony	N/A	N/A	-	-	-	-	-	
		A161 Goole Bridge Street Cycle Scheme	Total Completion	Funding	LGF	£160,000	£160,000	£0	£0	£0	
Match	£150,000				£173,062	£0	£0	£0	£0	£0	
Milestones	Start on Site/Start of Project			04/01/2016	Yes	-	-	-	-	-	
	Physical Completion			31/03/2016	Yes	-	-	-	-	-	
	Opening Ceremony			N/A	N/A	-	-	-	-	-	
Outputs	Jobs Created			257	257	0	0	0	0	0	
	Length New Cycle Ways (km)	1	1	0	0	0	0	0			
Stallingborough Strategic Employment Site (Phase 1A)	In Delivery	Funding	LGF	£1,000,000	£1,000,000	£0	£0	£0	£0	£0	Amber/ Green
			Match	£4,118,000	£2,838,717	£463,381	£815,832	£0	£2,315,832	£0	

		Milestones	Start on Site/Start of Project	01/01/2020	Yes	-	-	-	-	-	Amber
			Physical Completion	28/02/2020	No	-	31/12/2020	-	-	-	
			Opening Ceremony	N/A	N/A	-	-	-	-	-	
		Outputs	Commercial Floorspace Created/Refurbished (m <sup>2</sup> )	26353	0	0	0	6595	6595	19758	
Westcliff Regeneration & Enterprise Hub	Total Completion	Funding	LGF	£550,000	£550,000	£0	£0	£0	£0	£0	Green
			Match	£2,640,262	£2,640,262	£0	£0	£0	£0	£0	
		Milestones	Start on Site/Start of Project	18/03/2016	Yes	-	-	-	-	-	
			Physical Completion	21/05/2018	Yes	-	-	-	-	-	
			Opening Ceremony	21/05/2018	Yes	-	-	-	-	-	
		Outputs	Jobs Created	20	21.5	0	0	0	0	0	
Apprenticeships	3		4	0	0	0	0	0			
ERGO	Total Completion	Funding	LGF	£1,000,000	£1,000,000	£0	£0	£0	£0	£0	Green
			Match	£3,015,417	£3,015,416	£0	£0	£0	£0	£0	
		Milestones	Start on Site/Start of Project	01/03/2017	Yes	-	-	-	-	-	
			Physical Completion	01/12/2017	Yes	-	-	-	-	-	
			Opening Ceremony	05/06/2018	Yes	-	-	-	-	-	
		Outputs	Jobs Created	49	53	0	0	0	0	0	
Commercial Floorspace Created/Refurbished (m <sup>2</sup> )	2154		2065	0	0	0	0	0			
Hull Venue	Physical Completion	Funding	LGF	£3,500,000	£3,500,000	£0	£0	£0	£0	£0	Amber/Green
			Match	£37,054,552	£37,054,552	£0	£0	£0	£0	£0	
		Milestones	Start on Site/Start of Project	09/05/2016	Yes	-	-	-	-	-	
			Physical Completion	05/06/2018	Yes	-	-	-	-	-	
			Opening Ceremony	31/08/2018	Yes	-	-	-	-	-	
Outputs	Jobs Created	35	25	0	1	0	1	9			
Grovehill Bridge	Total Completion	Funding	LGF	£130,000	£130,000	£0	£0	£0	£0	£0	Green
			Match	£20,000	£21,931	£0	£0	£0	£0	£0	
		Milestones	Start on Site/Start of Project	01/08/2016	Yes	-	-	-	-	-	
			Physical Completion	31/11/2016	Yes	-	-	-	-	-	
			Opening Ceremony	N/A	N/A	-	-	-	-	-	
		Outputs	Jobs Created	504	504	0	0	0	0	0	
Apprenticeships	25		25	0	0	0	0	0			
Improving the Visitor Economy (Normanby)	In Delivery	Funding	LGF	£512,000	£512,000	£0	£0	£0	£0	£0	Amber
			Match	£479,132	£415,510	£0	£0	£0	£0	£0	
		Milestones	Start on Site/Start of Project	01/07/2017	Yes	-	-	-	-	-	
			Physical Completion	01/03/2018	Yes	-	-	-	-	-	
			Opening Ceremony	N/A	N/A	-	-	-	-	-	
		Outputs	Jobs Created	20	16.5	0	4.5	0	1.5	0	
			Apprenticeships	2	0	0	2	0	2	0	
			Qualifications Achieved	88	0	0	0	30	30	0	
			Length of Road Resurfaced (km)	6.12	6.12	0	0	0	0	0	
			Length of Newly Built Road (km)	0.5	0.5	0	0	0	0		
			Length New Cycle Ways (km)	0.5	0.5	0	0	0	0		
Growing the Humber (3)	In Delivery	Funding	LGF	£8,000,000	£4,086,552	£561,926	£793,896	£1,247,325	£3,062,030	£0	Amber
			Match	£32,000,000	£19,411,950	£2,777,778	£3,888,889	£6,407,927	£16,565,592	£0	
		Milestones	Start on Site/Start of Project	01/04/2017	Yes	-	-	-	-	-	
			Physical Completion	31/03/2021	No	-	-	31/03/2021	-	-	

			Opening Ceremony	N/A	N/A	-	-	-	-	-		
		<b>Outputs</b>	Jobs Created	525	216	21.5	22	22	91	181.5		
Grimsby Town Centre - 'Unlocking the Potential'	In Delivery	<b>Funding</b>	LGF	£3,407,685	£927,545	£748,261	£812,931	£918,947	£2,569,210	£0	Amber/Green	
			Match	£690,000	£17,174	£55,000	£60,255	£55,000	£172,306	£502,571		
		<b>Milestones</b>	Start on Site/Start of Project	01/07/2017	Yes	-	-	-	-	-		-
			Physical Completion	31/03/2021	No	-	-	-	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
		<b>Outputs</b>	Jobs Created	10	4	0	0	1	1	2		
Commercial Floorspace Created/Refurbished (m²)	1950		150	0	0	0	0	1800				
Skills Capital - HETA	Physical Completion	<b>Funding</b>	LGF	£1,300,000	£1,300,000	£0	£0	£0	£0	£0	Green	
			Match	£3,348,801	£3,348,801	£0	£0	£0	£0	£0		
		<b>Milestones</b>	Start on Site/Start of Project	01/11/2017	Yes	-	-	-	-	-		-
			Physical Completion	01/07/2018	Yes	-	-	-	-	-		-
			Opening Ceremony	05/09/2018	Yes	-	-	-	-	-		-
		<b>Outputs</b>	Jobs Created	82	79.4	1	1	0	3	4		
			Apprenticeships	216	59	34	8	0	42	136		
Completed New/Refurbished Training Floorspace (m²)	5320		5320	0	0	0	0	0				
Qualifications Achieved	1244		328	219	40	40	299	652				
Stallingborough Strategic Employment Site (Phase 1B)	In Delivery	<b>Funding</b>	LGF	£1,600,000	£1,600,000	£0	£0	£0	£0	£0	Amber/Red	
			Match	£1,376,580	£365,246	£421,488	£589,846	£0	£1,189,846	£0		
		<b>Milestones</b>	Start on Site/Start of Project	01/03/2019	Yes	-	-	-	-	-		-
			Physical Completion	01/10/2020	No	-	31/12/2020	-	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
<b>Outputs</b>	Commercial Floorspace Created/Refurbished (m²)	10775	0	0	0	0	0	10775				
Howdenshire Flood Alleviation Scheme	Physical Completion	<b>Funding</b>	LGF	£250,000	£250,000	£0	£0	£0	£0	£0	Green	
			Match	£2,943,404	£2,911,693	£0	£0	£0	£0	£0		
		<b>Milestones</b>	Start on Site/Start of Project	01/06/2016	Yes	-	-	-	-	-		-
			Physical Completion	01/08/2018	Yes	-	-	-	-	-		-
			Opening Ceremony	18/10/2018	Yes	-	-	-	-	-		-
<b>Outputs</b>	Jobs Created	127	230	0	0	0	0	0				
Stoneferry Road (ITP)	In Delivery	<b>Funding</b>	LGF	£7,500,000	£2,172,480	£2,000,000	£2,000,000	£1,327,520	£6,375,349	£0	Amber	
			Match	£500,000	£500,000	£0	£0	£0	£0	£0		
		<b>Milestones</b>	Start on Site/Start of Project	31/03/2019	Yes	-	-	-	-	-		-
			Physical Completion	31/03/2020	No	-	-	-	-	30/04/2021		
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
		<b>Outputs</b>	Length of Road Resurfaced (km)	3.4	0	1	1	1.4	3.4	0		
Length of Newly Built Road (km)	1.6		0	0.5	0.5	0.6	1.6	0				
Length New Cycle Ways (km)	3		1	1	1	0	2	0				
River Hull Defences	In Delivery	<b>Funding</b>	LGF	£1,000,000	£1,000,000	£0	£0	£0	£0	£0	Amber/Green	
			Match	£30,994,976	£30,785,976	£69,667	£69,667	£69,666	£209,000	£0		
		<b>Milestones</b>	Start on Site/Start of Project	01/04/2017	Yes	-	-	-	-	-		-
			Physical Completion	09/07/2020	No	-	-	-	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
		<b>Outputs</b>	Domestic Properties with reduced flood risk	1179	0	0	0	0	0	1179		
Commercial floor space with reduced flood risk (m²)	400,000		0	0	0	0	0	400,000				

Skills Capital - GIFHE - Humber Health Care Academy	In Delivery	Funding	LGF	£199,733	£199,733	£0	£0	£0	£0	£0	Amber/Green	
			Match	£399,527	£227,987	£146,055	£0	£0	£146,055	£0		
		Milestones	Start on Site/Start of Project	01/08/2018	Yes	-	-	-	-	-		-
			Physical Completion	31/08/2020	No	-	31/10/2020	-	-	-		-
		Outputs	Opening Ceremony	N/A	N/A	-	-	-	-	-		-
Jobs Created	23		24	0	0	7	7	50				
			Qualifications Achieved	1274	1202	0	0	52	864	1160		
Danish Buildings & Bayles House	In Delivery	Funding	LGF	£250,000	£250,000	£0	£0	£0	£0	£0	Green	
			Match	£1,003,414	£605,353	£0	£0	£0	£370,570	£0		
		Milestones	Start on Site/Start of Project	01/08/2018	Yes	-	-	-	-	-		-
			Physical Completion	30/06/2021	Yes	-	-	-	-	-		-
		Outputs	Opening Ceremony	N/A	N/A	-	-	-	-	-		-
			Jobs Created	41	34	0	0	0	7	0		
			Apprenticeships	1	1	0	0	0	0	0		0
			Qualifications Achieved	1	0	0	0	0	0	0		
			Commercial Floorspace Created/Refurbished (m <sup>2</sup> )	500	290	0	0	0	0	0		
A180 South Humber Bank Improvements	In Delivery	Funding	LGF	£2,094,688	£2,094,688	£0	£0	£0	£383,604	£0	Green	
			Match	£527,422	£291,932	£125,611	£0	£0	£161,211	£109,879		
		Milestones	Start on Site/Start of Project	01/04/2019	Yes	-	-	-	-	-		-
			Physical Completion	31/07/2020	No	31/07/2020	-	-	-	-		-
		Outputs	Opening Ceremony	N/A	N/A	-	-	-	-	-		-
			Length of Road Resurfaced (km)	2.81	2.236	0	0	0	0.6	0		
			Length New Cycle Ways (km)	1.25	3.318	0	0	0	0	0		
South Humber Gateway	In Delivery	Funding	LGF	£2,497,282	£2,497,280	£0	£0	£0	£0	£0	Amber/Green	
			Match	£911,062	£796,062	£0	£115,000	£0	£115,000	£0		
		Milestones	Start on Site/Start of Project	01/07/2018	Yes	-	-	-	-	-		-
			Physical Completion	01/06/2019	No	-	31/12/2020	-	-	-		-
		Outputs	Opening Ceremony	N/A	N/A	-	-	-	-	-		-
Length of Road Resurfaced (km)	9.2		9.52	0	0	0	0	0	0			
			Length New Cycle Ways (km)	0.52	0.24	0	0.28	0	0.28	0		
Delivering Housing Growth in Hull (2)	In Delivery	Funding	LGF	£4,000,000	£1,382,583	£2,617,487	£0	£0	£3,052,500	£0	Amber/Green	
			Match	£40,720,665	£1,426,341	£1,085,133	£3,702,620	£3,702,620	£8,650,482	£31,234,306		
		Milestones	Start on Site/Start of Project	01/12/2018	Yes	-	-	-	-	-		-
			Physical Completion	01/03/2029	No	-	-	-	-	-		31/03/2029
		Outputs	Opening Ceremony	N/A	N/A	-	-	-	-	-		-
			Apprenticeships	135	5	12	11	11	36	94		
			Housing Units Completed	1437	198	0	50	100	151	1088		
			Qualifications Achieved	137	7	0	12	12	24	106		
			Length of Road Resurfaced (km)	1.15	0	0	0	0.65	0.65	0.5		
			Length of Newly Built Road (km)	0.2	0.512	0	0	0	1.038	0		
Unlocking the City Centre Development - Hull (Albion Sq.)	In Delivery	Funding	LGF	£2,500,000	£2,500,000	£0	£0	£0	£0	£0	Amber	
			Match	£8,113,374	£6,209,403	£0	£0	£40,000	£255,960	£1,863,971		
		Milestones	Start on Site/Start of Project	19/06/2018	Yes	-	-	-	-	-		-
			Physical Completion	31/03/2020	No	-	-	-	-	-		23/12/2021
		Outputs	Opening Ceremony	N/A	N/A	-	-	-	-	-		-
Buildings cleared of Asbestos	2		1	0	0	0	0	0	1			

			Buildings Demolished	2	1	0	0	0	0	1		
Development of Priory Park	In Delivery	Funding	LGF	£1,439,899	£106,877	£50,000	£100,000	£1,183,022	£1,333,022	£0	Amber	
			Match	£359,974	£122,102	£0	£0	£237,871	£237,871	£0		
		Milestones	Start on Site/Start of Project	01/07/2019	Yes	-	-	-	-	-		-
			Physical Completion	30/06/2019	No	-	-	-	-	-		28/05/2021
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
Outputs	Length of Newly Built Road (km)	0.441	0	-	-	0.441	0.441	-	-			
Central Cleethorpes	In Delivery	Funding	LGF	£1,000,000	£333,534	£175,000	£283,000	£208,466	£672,466	£0	Amber	
			Match	£1,805,000	£250,000	£0	£0	£0	£0	£15,550,000		
		Milestones	Start on Site/Start of Project	01/02/2020	Yes	-	-	-	-	-		-
			Physical Completion	01/02/2021	No	-	-	31/03/2021	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
		Outputs	Jobs Created	152	0	0	0	0	0	152		0
Commercial Floorspace Created/Refurbished (m²)	3617		0	0	0	0	0	3617	0			
Humber High Street Challenge Fund	In Delivery	Funding	LGF	£2,223,859	£16,384	£47,163	£419,157	£1,665,191	£2,166,790	£0	Amber/Green	
			Match	£4,629,372	£21,746	£0	£499,677	£2,594,885	£3,114,868	£1,465,912		
		Milestones	Start on Site/Start of Project	01/20/2019	Yes	-	-	-	-	-		-
			Physical Completion	31/03/2021	No	-	-	31/03/2021	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
		Outputs	Jobs Created	301	0	0	0	103	103	0		0
Housing Units Completed	13		0	0	0	8	8	0	0			
Commercial Floorspace Created/Refurbished (m²)	7128		0	0	0	5404	5404	0	0			
Phase 3 @the dock	In Delivery	Funding	LGF	£1,294,017	£580,267	£0	£0	£0	£0	£0	Amber/Green	
			Match	£3,872,747	£100,674	£1,030,591	£1,346,263	£82,500	£3,236,583	£82,500		
		Milestones	Start on Site/Start of Project	30/10/2019	Yes	-	-	-	-	-		-
			Physical Completion	31/07/2020	No	-	24/09/2020	-	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
Outputs	Jobs Created	156	0	0	0	68	68	122	0			
Stallingborough Advanced Engineering and Manufacturing Unit	In Delivery	Funding	LGF	£950,000	£314,404	£218,532	£233,532	£183,532	£700,596	£0	Amber/Green	
			Match	£1,766,880	£129,119	£315,220	£391,468	£931,073	£1,766,880	£0		
		Milestones	Start on Site/Start of Project	01/01/2020	Yes	-	-	-	-	-		-
			Physical Completion	31/01/2021	No	-	-	26/02/2021	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
Outputs	Jobs Created	101	0	0	0	101	101	0	0			
Commercial Floorspace Created/Refurbished (m²)	1394	0	0	0	1394	1394	0	0				
Brough Relief Road	In Delivery	Funding	LGF	£3,260,943	£238,119	£969,597	£2,050,000	£3,227	£3,043,227	£0	Amber/Red	
			Match	£3,260,942	£0	£0	£0	£1,846,773	£1,846,773	£1,414,169		
		Milestones	Start on Site/Start of Project	25/05/2020	No	17/08/2020	-	-	-	-		-
			Physical Completion	26/02/2021	No	-	-	-	-	-		31/05/2021
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
		Outputs	Jobs Created	600	0	0	0	0	0	600		0
			Housing Units Completed	550	0	0	0	0	0	550		0
			Commercial Floorspace Created/Refurbished (m²)	17243	0	0	0	0	0	17243		0
Length of Newly Built Road (km)	0.7		0	0	0	0.7	0.7	0	0			

			Length New Cycle Ways (km)	0.7	0	0	0	0.7	0.7	0		
Skills Capital - National Skills Centre for Renewable Process & Industries	In Delivery	Funding	LGF	£195,750	£40,713	0	0	0	£98,037	0	Green	
			Match	£217,411	£115,307	0	0	0	£88,381	0		
		Milestones	Start on Site/Start of Project	01/05/2019	Yes	-	-	-	-	-		-
			Physical Completion	30/09/2020	No	-	05/10/2020	-	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
		Outputs	Jobs Created	4	3	1	0	0	1	0		
			Apprenticeships	158	7	7	0	0	7	151		
			Completed New/Refurbished Training Floorspace (m²)	4200	3000	0	0	0	1200	0		
Qualifications Achieved	195		0	10	0	0	10	185				
Skills Capital - Constructing Future Growth	In Delivery	Funding	LGF	£1,357,458	£215,165	£246,063	£169,616	£215,000	£717,928	£0	Amber	
			Match	£8,700,333	£409,098	£727,635	£244,405	£364,367	£1,669,703	£6,356,765		
		Milestones	Start on Site/Start of Project	01/07/2019	Yes	-	-	-	-	-		-
			Physical Completion	01/09/2020	No	-	-	31/03/2021	-	-		-
			Opening Ceremony	N/A	N/A	-	-	-	-	-		-
		Outputs	Jobs Created	276	0	0	0	11	11	265		
			Completed New/Refurbished Training Floorspace (m²)	1502	0	0	0	1502	1502	0		
			Qualifications Achieved	2431	21	0	27	0	343	1807		
Skills Capital - EN:Able Construction Hub	In Delivery	Funding	LGF	£231,842	£205,385	£8,000	£0	£7,000	£17,719	£0	Amber/Green	
			Match	£231,842	£205,385	£8,000	£0	£7,000	£17,719	£0		
		Milestones	Start on Site/Start of Project	30/07/2019	Yes	-	-	-	-	-		
			Physical Completion	20/09/2019	Yes	-	-	-	-	-		
			Opening Ceremony	30/10/2019	Yes	-	-	-	-	-		
		Outputs	Jobs Created	163	61	0	0	0	182	0		
Qualifications Achieved	551		409	0	0	0	188	0				
Commercial Floorspace Created/Refurbished (m²)	60		60	0	0	0	0	0				
Skills Capital - Engineering Future Growth	In Appraisal	Funding	LGF	£469,000	£0	£0	£395,853	£73,147	£469,000	£0	Amber	
			Match	£2,087,820	£0		£908,759	£778,604	£1,776,363	£825,039		
		Milestones	Start on Site/Start of Project	01/11/2019	No	31/08/2020	-	-	-	-		
			Physical Completion	01/08/2020	No	-	-	31/03/2021	-	-		
			Opening Ceremony	01/09/2020	No	-	-	-	-	-		
		Outputs	Jobs Created	62	0	0	0	2	2	60		
			Apprenticeships	224	0	0	1	1	2	222		
			Housing Units Completed	0	0	0	0	0	0	0		
Completed New/Refurbished Training Floorspace (m²)	525		0	0	0	525	525	0				
Qualifications Achieved	394	0	0	0	20	20	374					
Skills Capital - Humber Energy Academy	In Appraisal	Funding	LGF	£301,282	£0	0	301,282	£0	£301,282	£0	Amber	
			Match	£302,643	£0	0	302643	£0	£302,643	£0		
		Milestones	Start on Site/Start of Project	30/10/2020	No	-	30/11/2020	-	-	-		
			Physical Completion	31/08/2020	No	-	04/12/2020	-	-	-		
			Opening Ceremony	N/A	N/A	-	-	-	-	-		
		Outputs	Jobs Created	3	0	0	0	1	1	2		

			Completed New/Refurbished Training Floorspace (m <sup>2</sup> )	712	0	0	712		712	0	
			Qualifications Achieved	90	0	0	0	5	5	90	