

**Getting Building Fund (GBF) spend status overview - to end Q4 2020/21**  
April 2021

Total GBF  
£13.4M

Spent  
£5M

Profiled  
£8.8M

Unallocated  
£0

Projects  
7

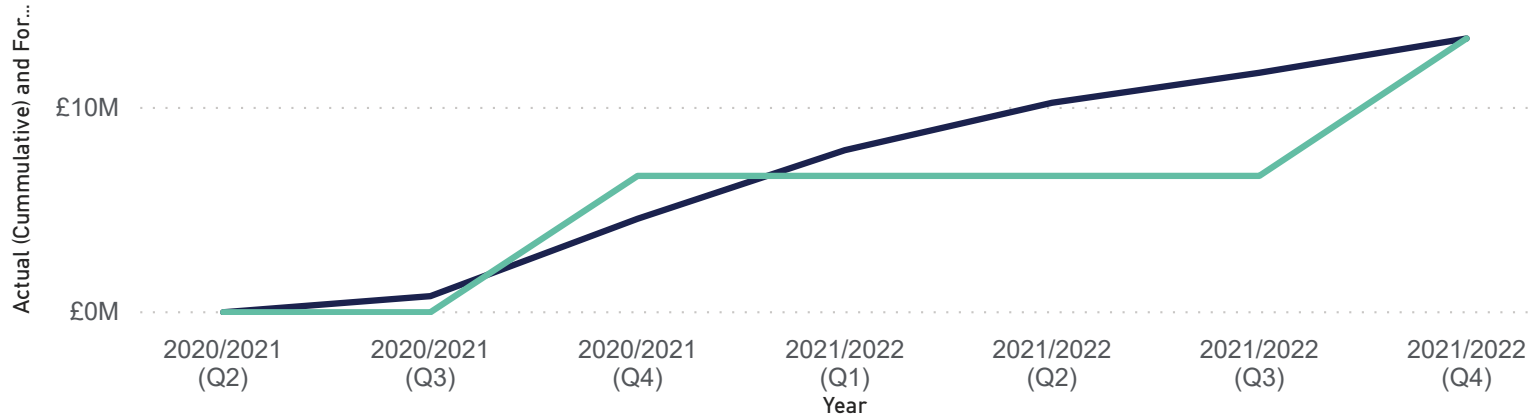
Completed  
0

In Delivery  
7

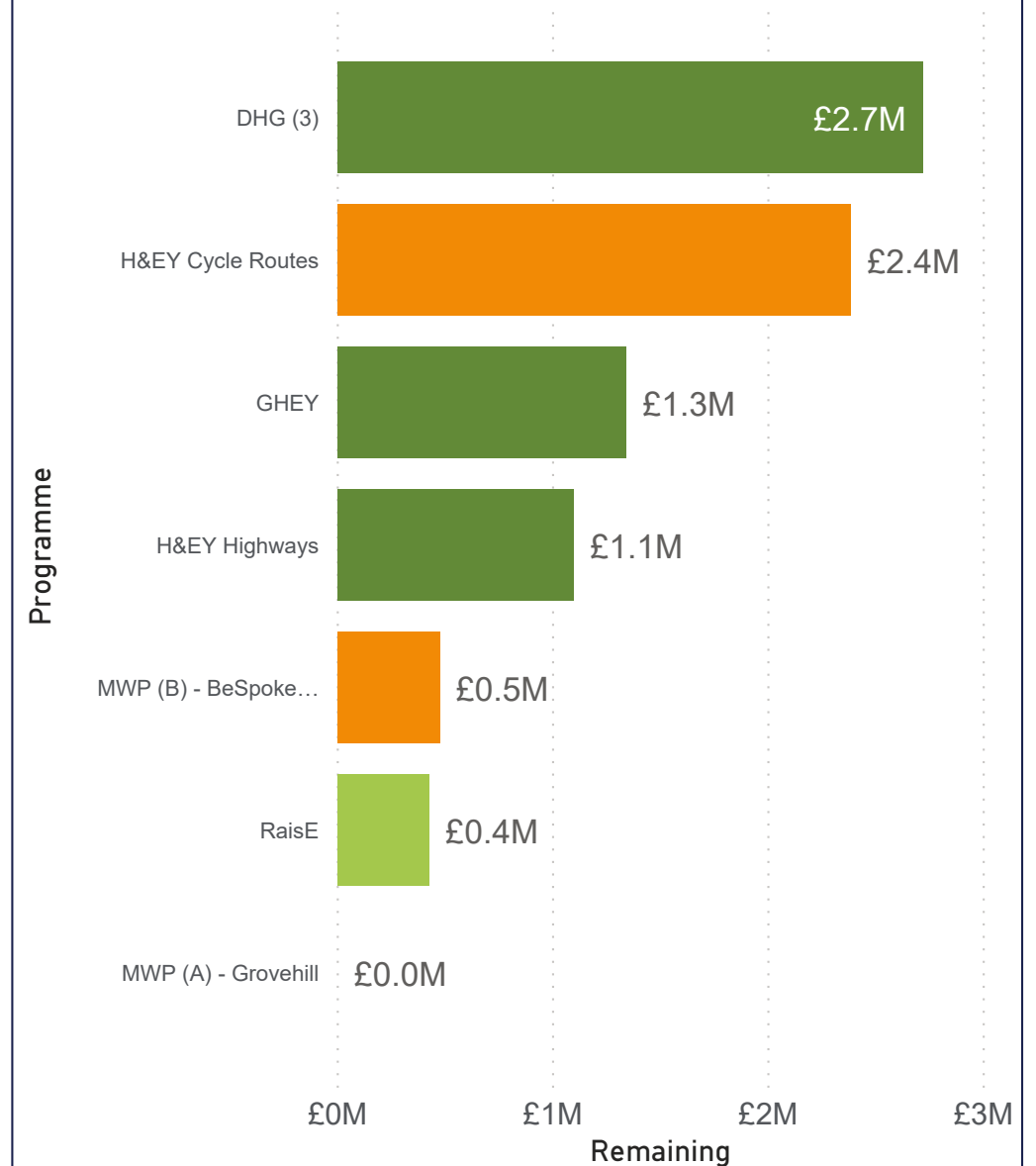
In Appraisal  
0

**Actual (Cummulative) and Forecast (Cummulative) by Year**

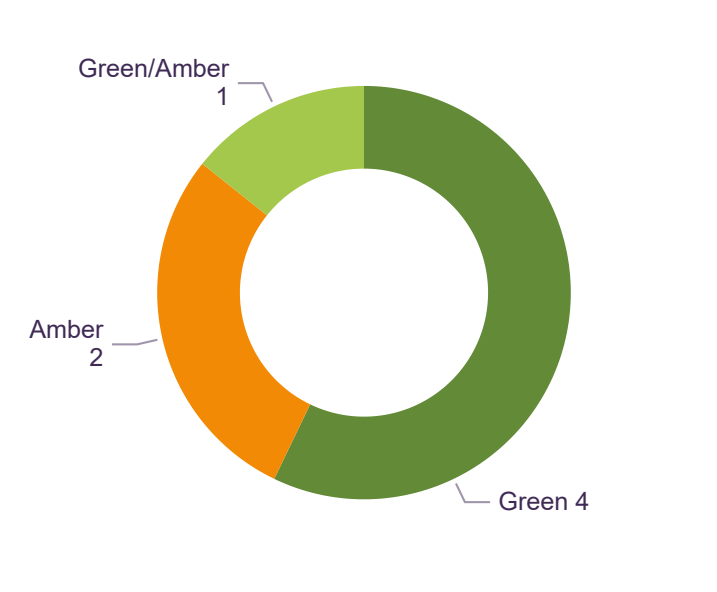
● Actual (Cummulative) ● Forecast (Cummulative)



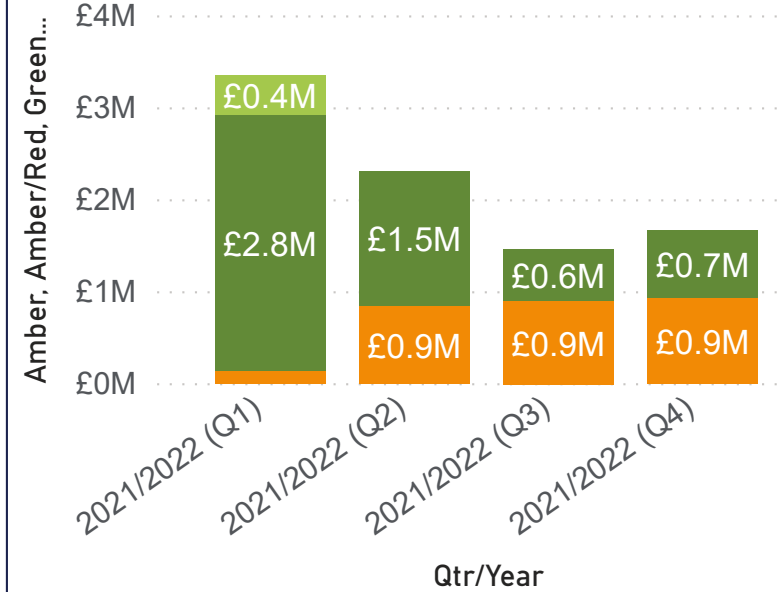
**Remaining GBF by Programme (Q3 20/21)**



**Number of Projects by RAG (Q3 20/21)**



**Remaining spend by RAG status (Q3 20/21)**



# Getting Building Fund (GBF) Outputs (Q4 2020/21)

April 2021

Match Funding £1.26M	Jobs (Direct/ Safeguarded/ Apprenticeships) 17.50	Construction Jobs 61	Businesses Assisted 15.00	Houses Unlocked 0	Commercial Floorspace (m <sup>2</sup> ) 382.00	Roads/Cycle Lanes/Walkways (km) 4.17	Public Realm/Green Space Created (Ha) 0
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