

Hull and East Yorkshire LEP Board

Paper G - LEP Delivery Plan 2021/22

Report to the Board - 16 June 2021

Report from Laura Barley, Business Programme Manager

1. Summary

1.1. This report provides details of the Hull and East Yorkshire (HEY) Local Enterprise Partnership (LEP) Delivery Plan 2021/22, its purpose, content and timescales involved.

2. Recommendations

2.1. That the Board notes the information included within the report.

3. Background & Purpose

3.1. In 2019/2020, the Department for Business, Energy and Industrial Strategy (BEIS) introduced the requirement for all Local Enterprise Partnerships to produce a Delivery Plan to outline key targets for the forthcoming year. Plans must be created on an annual basis.

3.2. The LEP Delivery Plan is a key part of the Assurance Framework which provides assurance to Government and Parliament (as well as the residents, businesses and other stakeholders) that there are robust systems and processes in place locally to ensure resources are spent with regularity, propriety and value for money.

3.3. Given that the HEY LEP is in its early stages, the Delivery Plan will also provide assurance to BEIS and our key stakeholders that we are actively working towards ensuring that robust new governance structures and strategies will be in place over the coming months.

4. Content

4.1. The HEY LEP Delivery Plan 2021/22 will focus on three key areas of activity for the forthcoming year – Governance, Strategy and Programmes. It will outline progress made to date in establishing the new HEY LEP and will set a number of targets and milestones for the continued development of the LEP, its structures, strategies and programmes.

4.2. A programme GANTT Chart providing details of key programme delivery timescales will also form part of the Delivery Plan.

4.3. The Delivery Plan will be used to monitor our progress throughout the year and will form the basis of our Annual Review for 2021/22 which will be published in summer 2022.

5. Timescales

- 5.1. In order to ensure compliance with BEIS requirements, the HEY LEP Delivery Plan 2021/22 is required to be completed by no later than 30 June 2021.
- 5.2. As a result of the timescales involved, the final draft of the Delivery Plan will require sign-off by the LEP Board via written procedures. This will be circulated in due course.